

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0051 ANONA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,246,101	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,574,473	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,329	374,675	0.04	22,876,493	0.07
TOTAL	5,822,903 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,815	6,211	5,555	3,523,571
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,639	1,437	1,330	738,867
CONTRACTED INSTRUCTIONAL SERVICES	262	243	323	118,326
SCHOOL ADMINISTRATION	775	813	683	349,658
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	391	379	418	176,523
FOOD SERVICE	690	607	599	311,231
OPERATION AND MAINTENANCE OF PLANT	1,191	1,309	1,138	536,877
OTHER SCHOOL LEVEL SUPPORT SERVICES	150	125	294	67,850
TOTAL SCHOOL COSTS	12,913	11,124	10,340	5,822,903

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,528	4,906	4,631	1,575,198
ESOL	5,350	7,845	5,726	58,527
EXCEPTIONAL PROGRAMS	12,193	10,421	8,660	1,889,846
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	54	144	N/A	24,305
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	337	113	N/A	152,218
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$41,775 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0111 AZALEA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,415,187	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,195,191	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,645	374,675	0.04	22,876,493	0.07
TOTAL	6,613,023 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,423	6,211	5,555	4,007,124
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,651	1,437	1,330	785,291
CONTRACTED INSTRUCTIONAL SERVICES	286	243	323	136,198
SCHOOL ADMINISTRATION	782	813	683	372,121
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	415	379	418	197,304
FOOD SERVICE	707	607	599	336,359
OPERATION AND MAINTENANCE OF PLANT	1,483	1,309	1,138	705,585
OTHER SCHOOL LEVEL SUPPORT SERVICES	154	125	294	73,041
TOTAL SCHOOL COSTS	13,901	11,124	10,340	6,613,023

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,671	4,906	4,631	1,770,826
ESOL	6,863	7,845	5,726	120,369
EXCEPTIONAL PROGRAMS	14,501	10,421	8,660	2,115,929
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	1	41	N/A	280
OTHER INSTRUCTIONAL MATERIALS	62	144	N/A	29,432
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	353	113	N/A	167,592
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$37,250 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0121 AZALEA MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,899,334	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,972,507	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,550	374,675	0.04	22,876,493	0.07
TOTAL	8,875,391 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,417	6,211	5,555	4,305,527
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,957	1,437	1,330	1,555,703
CONTRACTED INSTRUCTIONAL SERVICES	285	243	323	226,585
SCHOOL ADMINISTRATION	896	813	683	712,476
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	575	379	418	457,044
FOOD SERVICE	684	607	599	543,711
OPERATION AND MAINTENANCE OF PLANT	1,232	1,309	1,138	979,416
OTHER SCHOOL LEVEL SUPPORT SERVICES	119	125	294	94,929
TOTAL SCHOOL COSTS	11,165	11,124	10,340	8,875,391

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,382	4,906	4,631	2,580,215
ESOL	4,944	7,845	5,726	49,684
EXCEPTIONAL PROGRAMS	8,554	10,421	8,660	1,675,628
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	1	81	N/A	1,008
COMPUTER HARDWARE SOFTWARE	94	41	N/A	74,411
OTHER INSTRUCTIONAL MATERIALS	204	144	N/A	161,929
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	276	113	N/A	219,696
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$49,667 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 0131 BARDMOOR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,298,398	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,766,454	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,427	374,675	0.04	22,876,493	0.07
TOTAL	6,067,279 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,584	6,211	5,555	3,596,211
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,045	1,437	1,330	856,870
CONTRACTED INSTRUCTIONAL SERVICES	272	243	323	113,907
SCHOOL ADMINISTRATION	875	813	683	366,390
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	436	379	418	182,588
FOOD SERVICE	866	607	599	362,821
OPERATION AND MAINTENANCE OF PLANT	1,247	1,309	1,138	522,507
OTHER SCHOOL LEVEL SUPPORT SERVICES	158	125	294	65,985
TOTAL SCHOOL COSTS	14,483	11,124	10,340	6,067,279

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,413	4,906	4,631	1,769,518
ESOL	6,797	7,845	5,726	220,369
EXCEPTIONAL PROGRAMS	14,525	10,421	8,660	1,606,324
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	68	144	N/A	28,287
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	368	113	N/A	154,301
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$52,690 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 0141 LARGO MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,797,151	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,597,390	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,359	374,675	0.04	22,876,493	0.07
TOTAL	8,397,900 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,629	6,211	5,555	4,132,786
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,463	1,437	1,330	1,306,512
CONTRACTED INSTRUCTIONAL SERVICES	194	243	323	173,400
SCHOOL ADMINISTRATION	915	813	683	816,824
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	341	379	418	304,258
FOOD SERVICE	584	607	599	521,798
OPERATION AND MAINTENANCE OF PLANT	1,177	1,309	1,138	1,051,190
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	125	294	91,132
TOTAL SCHOOL COSTS	9,405	11,124	10,340	8,397,900

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,031	4,906	4,631	2,793,090
ESOL	5,288	7,845	5,726	145,569
EXCEPTIONAL PROGRAMS	6,926	10,421	8,660	1,194,127
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	38	41	N/A	33,684
OTHER INSTRUCTIONAL MATERIALS	72	144	N/A	63,981
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	232	113	N/A	206,594
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$94,330 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0151 BAUDER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,704,001	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,255,437	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,185	374,675	0.04	22,876,493	0.07
TOTAL	7,962,623 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,519	6,211	5,555	4,174,084
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,095	1,437	1,330	700,898
CONTRACTED INSTRUCTIONAL SERVICES	173	243	323	110,739
SCHOOL ADMINISTRATION	596	813	683	381,584
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	306	379	418	196,130
FOOD SERVICE	672	607	599	430,418
OPERATION AND MAINTENANCE OF PLANT	2,946	1,309	1,138	1,885,971
OTHER SCHOOL LEVEL SUPPORT SERVICES	129	125	294	82,799
TOTAL SCHOOL COSTS	12,436	11,124	10,340	7,962,623

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,160	4,906	4,631	2,346,423
ESOL	6,191	7,845	5,726	52,132
EXCEPTIONAL PROGRAMS	10,025	10,421	8,660	1,775,529
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	23	144	N/A	14,616
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	283	113	N/A	181,514
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$40,968 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0161 BAY POINT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,365,294	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,012,031	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,552	374,675	0.04	22,876,493	0.07
TOTAL	6,379,877 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,032	6,211	5,555	3,308,479
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,060	1,437	1,330	968,958
CONTRACTED INSTRUCTIONAL SERVICES	328	243	323	154,133
SCHOOL ADMINISTRATION	791	813	683	371,902
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	518	379	418	243,893
FOOD SERVICE	1,104	607	599	519,344
OPERATION AND MAINTENANCE OF PLANT	1,558	1,309	1,138	733,045
OTHER SCHOOL LEVEL SUPPORT SERVICES	170	125	294	80,123
TOTAL SCHOOL COSTS	13,561	11,124	10,340	6,379,877

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,232	4,906	4,631	2,455,515
ESOL	5,799	7,845	5,726	20,411
EXCEPTIONAL PROGRAMS	11,420	10,421	8,660	832,553
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	53	41	N/A	25,006
OTHER INSTRUCTIONAL MATERIALS	65	144	N/A	30,559
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	400	113	N/A	188,328
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$93,993 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0171 BAY POINT MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,633,132	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,995,273	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,053	374,675	0.04	22,876,493	0.07
TOTAL	7,631,458 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,655	6,211	5,555	3,720,252
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,628	1,437	1,330	1,300,994
CONTRACTED INSTRUCTIONAL SERVICES	174	243	323	138,918
SCHOOL ADMINISTRATION	924	813	683	738,720
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	332	379	418	265,513
FOOD SERVICE	649	607	599	518,517
OPERATION AND MAINTENANCE OF PLANT	1,091	1,309	1,138	872,192
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	125	294	76,352
TOTAL SCHOOL COSTS	9,549	11,124	10,340	7,631,458

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,908	4,906	4,631	2,374,047
ESOL	4,088	7,845	5,726	5,886
EXCEPTIONAL PROGRAMS	7,047	10,421	8,660	1,340,319
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	41	41	N/A	32,720
OTHER INSTRUCTIONAL MATERIALS	56	144	N/A	44,519
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	235	113	N/A	188,274
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$50,163 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0231 BAY VISTA FUNDAMENTAL ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,232,673	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,525,175	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,304	374,675	0.04	22,876,493	0.07
TOTAL	5,760,152 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,148	6,211	5,555	3,579,587
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,107	1,437	1,330	644,609
CONTRACTED INSTRUCTIONAL SERVICES	168	243	323	98,045
SCHOOL ADMINISTRATION	428	813	683	249,432
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	305	379	418	177,642
FOOD SERVICE	539	607	599	313,681
OPERATION AND MAINTENANCE OF PLANT	1,079	1,309	1,138	628,454
OTHER SCHOOL LEVEL SUPPORT SERVICES	118	125	294	68,702
TOTAL SCHOOL COSTS	9,892	11,124	10,340	5,760,152

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,227	4,906	4,631	2,181,579
ESOL	5,320	7,845	5,726	26,811
EXCEPTIONAL PROGRAMS	8,580	10,421	8,660	1,371,197
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	22	41	N/A	12,621
OTHER INSTRUCTIONAL MATERIALS	21	144	N/A	12,207
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	262	113	N/A	152,815
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$55,832 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0251 BAYSIDE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	709,434	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	2,604,351	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,326	374,675	0.04	22,876,493	0.07
TOTAL	3,315,111 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,560	6,211	5,555	1,488,792
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,200	1,437	1,330	556,610
CONTRACTED INSTRUCTIONAL SERVICES	357	243	323	62,130
SCHOOL ADMINISTRATION	2,642	813	683	459,604
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	640	379	418	111,347
FOOD SERVICE	269	607	599	46,727
OPERATION AND MAINTENANCE OF PLANT	3,230	1,309	1,138	561,820
OTHER SCHOOL LEVEL SUPPORT SERVICES	161	125	294	28,081
TOTAL SCHOOL COSTS	19,059	11,124	10,340	3,315,111

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	7,741	4,906	4,631	1,058,350
ESOL	6,174	7,845	5,726	6,236
EXCEPTIONAL PROGRAMS	10,712	10,421	8,660	229,231
CAREER EDUCATION PROGRAMS	13,174	4,095	4,518	194,975
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	163	41	N/A	28,393
OTHER INSTRUCTIONAL MATERIALS	91	144	N/A	15,753
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	386	113	N/A	67,201
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$23,295 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0271 BEAR CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	922,417	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,386,218	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,724	374,675	0.04	22,876,493	0.07
TOTAL	4,310,359 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,116	6,211	5,555	2,297,914
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,121	1,437	1,330	534,743
CONTRACTED INSTRUCTIONAL SERVICES	311	243	323	78,402
SCHOOL ADMINISTRATION	1,357	813	683	342,146
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	560	379	418	141,255
FOOD SERVICE	1,328	607	599	334,676
OPERATION AND MAINTENANCE OF PLANT	2,083	1,309	1,138	525,022
OTHER SCHOOL LEVEL SUPPORT SERVICES	223	125	294	56,201
TOTAL SCHOOL COSTS	17,099	11,124	10,340	4,310,359

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	7,491	4,906	4,631	1,513,633
ESOL	14,339	7,845	5,726	35,273
EXCEPTIONAL PROGRAMS	15,755	10,421	8,660	749,008
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	104	41	N/A	26,133
OTHER INSTRUCTIONAL MATERIALS	88	144	N/A	22,085
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	369	113	N/A	93,037
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$58,730 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0321 BELCHER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,456,701	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,347,592	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,723	374,675	0.04	22,876,493	0.07
TOTAL	6,807,016 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,755	6,211	5,555	3,923,477
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,667	1,437	1,330	843,421
CONTRACTED INSTRUCTIONAL SERVICES	284	243	323	143,710
SCHOOL ADMINISTRATION	749	813	683	379,117
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	402	379	418	203,335
FOOD SERVICE	1,085	607	599	548,830
OPERATION AND MAINTENANCE OF PLANT	1,368	1,309	1,138	691,871
OTHER SCHOOL LEVEL SUPPORT SERVICES	145	125	294	73,255
TOTAL SCHOOL COSTS	13,455	11,124	10,340	6,807,016

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,797	4,906	4,631	1,910,589
ESOL	9,405	7,845	5,726	523,124
EXCEPTIONAL PROGRAMS	12,339	10,421	8,660	1,489,764
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	62	144	N/A	31,221
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	340	113	N/A	172,114
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$37,083 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0371 BELLEAIR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,443,971	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,300,856	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,699	374,675	0.04	22,876,493	0.07
TOTAL	6,747,526 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,739	6,211	5,555	3,855,400
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,817	1,437	1,330	801,690
CONTRACTED INSTRUCTIONAL SERVICES	305	243	323	134,431
SCHOOL ADMINISTRATION	930	813	683	410,206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	614	379	418	270,929
FOOD SERVICE	926	607	599	408,683
OPERATION AND MAINTENANCE OF PLANT	1,792	1,309	1,138	790,482
OTHER SCHOOL LEVEL SUPPORT SERVICES	172	125	294	75,705
TOTAL SCHOOL COSTS	15,295	11,124	10,340	6,747,526

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,136	4,906	4,631	1,452,961
ESOL	12,181	7,845	5,726	970,375
EXCEPTIONAL PROGRAMS	11,484	10,421	8,660	1,432,064
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	1	41	N/A	347
OTHER INSTRUCTIONAL MATERIALS	80	144	N/A	35,203
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	533	113	N/A	235,379
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$53,200 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0391 BLANTON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,368,102	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,022,340	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,557	374,675	0.04	22,876,493	0.07
TOTAL	6,392,999 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,725	6,211	5,555	3,676,587
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,548	1,437	1,330	736,614
CONTRACTED INSTRUCTIONAL SERVICES	273	243	323	129,946
SCHOOL ADMINISTRATION	748	813	683	355,800
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	543	379	418	258,323
FOOD SERVICE	984	607	599	468,534
OPERATION AND MAINTENANCE OF PLANT	1,460	1,309	1,138	695,110
OTHER SCHOOL LEVEL SUPPORT SERVICES	151	125	294	72,085
TOTAL SCHOOL COSTS	13,432	11,124	10,340	6,392,999

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,791	4,906	4,631	1,838,045
ESOL	7,948	7,845	5,726	454,566
EXCEPTIONAL PROGRAMS	13,651	10,421	8,660	1,383,976
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	107	144	N/A	50,743
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	436	113	N/A	207,580
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$25,694 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0431 BOCA CIEGA HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,868,199	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	10,529,239	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	5,361	374,675	0.04	22,876,493	0.07
TOTAL	13,402,799 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,916	6,211	5,555	6,885,272
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,130	1,437	1,330	1,582,095
CONTRACTED INSTRUCTIONAL SERVICES	249	243	323	348,262
SCHOOL ADMINISTRATION	819	813	683	1,146,499
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	316	379	418	442,381
FOOD SERVICE	488	607	599	683,636
OPERATION AND MAINTENANCE OF PLANT	1,560	1,309	1,138	2,185,234
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	125	294	129,420
TOTAL SCHOOL COSTS	9,570	11,124	10,340	13,402,799

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,412	4,906	4,631	4,847,895
ESOL	5,842	7,845	5,726	59,646
EXCEPTIONAL PROGRAMS	8,056	10,421	8,660	1,259,797
CAREER EDUCATION PROGRAMS	5,309	4,095	4,518	717,934
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	3	81	N/A	4,551
COMPUTER HARDWARE SOFTWARE	25	41	N/A	35,088
OTHER INSTRUCTIONAL MATERIALS	47	144	N/A	65,514
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	241	113	N/A	337,229
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$95,464 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0441 BROOKER CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,354,256	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,971,512	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,531	374,675	0.04	22,876,493	0.07
TOTAL	6,328,299 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,367	6,211	5,555	3,979,648
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,183	1,437	1,330	639,248
CONTRACTED INSTRUCTIONAL SERVICES	203	243	323	109,471
SCHOOL ADMINISTRATION	704	813	683	380,426
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	341	379	418	183,947
FOOD SERVICE	652	607	599	351,922
OPERATION AND MAINTENANCE OF PLANT	1,131	1,309	1,138	610,812
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	125	294	72,825
TOTAL SCHOOL COSTS	11,716	11,124	10,340	6,328,299

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,371	4,906	4,631	2,161,774
ESOL	6,171	7,845	5,726	36,408
EXCEPTIONAL PROGRAMS	13,520	10,421	8,660	1,781,466
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	235
OTHER INSTRUCTIONAL MATERIALS	38	144	N/A	20,559
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	303	113	N/A	163,153
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$74,843 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0481 **CAMPBELL PARK ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,860,503	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,829,957	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,478	374,675	0.04	22,876,493	0.07
TOTAL	8,693,937 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,607	6,211	5,555	4,545,702
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	4,171	1,437	1,330	1,787,499
CONTRACTED INSTRUCTIONAL SERVICES	444	243	323	190,476
SCHOOL ADMINISTRATION	949	813	683	406,538
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	968	379	418	414,665
FOOD SERVICE	1,365	607	599	585,008
OPERATION AND MAINTENANCE OF PLANT	1,584	1,309	1,138	678,872
OTHER SCHOOL LEVEL SUPPORT SERVICES	199	125	294	85,177
TOTAL SCHOOL COSTS	20,287	11,124	10,340	8,693,937

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	8,111	4,906	4,631	2,761,012
ESOL	6,036	7,845	5,726	2,837
EXCEPTIONAL PROGRAMS	20,320	10,421	8,660	1,781,853
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	87	41	N/A	37,367
OTHER INSTRUCTIONAL MATERIALS	443	144	N/A	189,775
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	438	113	N/A	187,523
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.
** \$37,983 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0521 ESE COUNTYWIDE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	420,897	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	1,545,126	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	787	374,675	0.04	22,876,493	0.07
TOTAL	1,966,810 *	1,066,505,061	100.00	30,777,118,305	100.00
<u>PER FULL-TIME EQUIVALENT STUDENT</u>					
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>TOTAL SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	15,861	6,211		5,555	1,529,817
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,855	1,437		1,330	275,365
CONTRACTED INSTRUCTIONAL SERVICES	890	243		323	85,857
SCHOOL ADMINISTRATION	56	813		683	5,428
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	517	379		418	49,818
FOOD SERVICE	0	607		599	0
OPERATION AND MAINTENANCE OF PLANT	0	1,309		1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	213	125		294	20,525
TOTAL SCHOOL COSTS	20,392	11,124		10,340	1,966,810
<u>K-12 ADDITIONAL DETAIL INFORMATION</u>					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	283,650	4,906		4,631	5,673
ESOL	0	7,845		5,726	0
EXCEPTIONAL PROGRAMS	15,806	10,421		8,660	1,524,144
CAREER EDUCATION PROGRAMS	0	4,095		4,518	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	81		N/A	0
COMPUTER HARDWARE SOFTWARE	0	41		N/A	0
OTHER INSTRUCTIONAL MATERIALS	4	144		N/A	351
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	513	113		N/A	49,467
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0531 JOSEPH L. CARWISE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,143,772	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,869,845	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	4,007	374,675	0.04	22,876,493	0.07
TOTAL	10,017,624 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,010	6,211	5,555	5,775,003
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	978	1,437	1,330	1,127,334
CONTRACTED INSTRUCTIONAL SERVICES	158	243	323	181,981
SCHOOL ADMINISTRATION	718	813	683	827,292
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	297	379	418	342,500
FOOD SERVICE	494	607	599	569,877
OPERATION AND MAINTENANCE OF PLANT	941	1,309	1,138	1,084,137
OTHER SCHOOL LEVEL SUPPORT SERVICES	95	125	294	109,500
TOTAL SCHOOL COSTS	8,691	11,124	10,340	10,017,624

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,041	4,906	4,631	3,446,945
ESOL	5,696	7,845	5,726	168,492
EXCEPTIONAL PROGRAMS	7,992	10,421	8,660	2,159,566
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	15
COMPUTER HARDWARE SOFTWARE	50	41	N/A	57,113
OTHER INSTRUCTIONAL MATERIALS	26	144	N/A	30,197
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	221	113	N/A	255,174
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$122,803 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0681 PAUL B. STEPHENS ESE CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,824,838	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,699,033	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,411	374,675	0.04	22,876,493	0.07
TOTAL	8,527,282 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	29,491	6,211	5,555	5,473,144
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	5,972	1,437	1,330	1,108,379
CONTRACTED INSTRUCTIONAL SERVICES	473	243	323	87,780
SCHOOL ADMINISTRATION	2,679	813	683	497,288
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	907	379	418	168,259
FOOD SERVICE	1,187	607	599	220,292
OPERATION AND MAINTENANCE OF PLANT	4,922	1,309	1,138	913,496
OTHER SCHOOL LEVEL SUPPORT SERVICES	316	125	294	58,644
TOTAL SCHOOL COSTS	45,947	11,124	10,340	8,527,282

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,906	4,631	0
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	29,491	10,421	8,660	5,473,144
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	7	41	N/A	1,301
OTHER INSTRUCTIONAL MATERIALS	140	144	N/A	26,069
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	760	113	N/A	140,889
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$46,563 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0711 CLEARWATER HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,688,934	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	9,871,153	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	5,026	374,675	0.04	22,876,493	0.07
TOTAL	12,565,113 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,175	6,211	5,555	6,657,856
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	879	1,437	1,330	1,401,777
CONTRACTED INSTRUCTIONAL SERVICES	204	243	323	326,101
SCHOOL ADMINISTRATION	655	813	683	1,045,186
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	245	379	418	391,438
FOOD SERVICE	456	607	599	726,602
OPERATION AND MAINTENANCE OF PLANT	1,185	1,309	1,138	1,890,641
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	125	294	125,512
TOTAL SCHOOL COSTS	7,878	11,124	10,340	12,565,113

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,740	4,906	4,631	4,689,893
ESOL	5,052	7,845	5,726	306,537
EXCEPTIONAL PROGRAMS	7,207	10,421	8,660	1,213,146
CAREER EDUCATION PROGRAMS	4,011	4,095	4,518	448,280
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	13	81	N/A	20,082
COMPUTER HARDWARE SOFTWARE	2	41	N/A	3,420
OTHER INSTRUCTIONAL MATERIALS	32	144	N/A	50,806
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	198	113	N/A	317,130
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$80,595 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0731 CLEARWATER FUNDAMENTAL MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,253,466	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,601,508	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,343	374,675	0.04	22,876,493	0.07
TOTAL	5,857,317 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,262	6,211	5,555	3,218,968
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	899	1,437	1,330	679,336
CONTRACTED INSTRUCTIONAL SERVICES	140	243	323	106,092
SCHOOL ADMINISTRATION	632	813	683	477,648
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	232	379	418	175,006
FOOD SERVICE	481	607	599	363,533
OPERATION AND MAINTENANCE OF PLANT	1,024	1,309	1,138	773,276
OTHER SCHOOL LEVEL SUPPORT SERVICES	84	125	294	63,458
TOTAL SCHOOL COSTS	7,754	11,124	10,340	5,857,317

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,988	4,906	4,631	2,113,812
ESOL	9,200	7,845	5,726	35,329
EXCEPTIONAL PROGRAMS	4,832	10,421	8,660	1,069,827
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	5
OTHER INSTRUCTIONAL MATERIALS	25	144	N/A	19,207
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	207	113	N/A	155,795
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$48,543 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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① Reflects K-12 Operating Costs only.

② Reflects K-12 and Adult Program Operating Costs. Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 0751 COUNTRYSIDE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,899,314	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	10,643,464	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	5,419	374,675	0.04	22,876,493	0.07
TOTAL	13,548,197 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,285 ①	6,211	5,555	7,132,294
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	854 ②	1,437	1,330	1,421,979
CONTRACTED INSTRUCTIONAL SERVICES	227 ①	243	323	377,608
SCHOOL ADMINISTRATION	698 ②	813	683	1,161,333
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	281 ①	379	418	467,491
FOOD SERVICE	546 ②	607	599	909,531
OPERATION AND MAINTENANCE OF PLANT	1,166 ②	1,309	1,138	1,940,157
OTHER SCHOOL LEVEL SUPPORT SERVICES	83 ②	125	294	137,804
TOTAL SCHOOL COSTS	8,140	11,124	10,340	13,548,197

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,600	4,906	4,631	4,366,664
ESOL	4,583	7,845	5,726	205,375
EXCEPTIONAL PROGRAMS	8,204	10,421	8,660	1,903,086
CAREER EDUCATION PROGRAMS	3,761	4,095	4,518	657,169
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	14	81	N/A	22,654
COMPUTER HARDWARE SOFTWARE	8	41	N/A	13,032
OTHER INSTRUCTIONAL MATERIALS	42	144	N/A	69,554
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	218	113	N/A	362,251
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$140,729 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 0811 CROSS BAYOU ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,316,916	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,834,437	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,462	374,675	0.04	22,876,493	0.07
TOTAL	6,153,815 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,707	6,211	5,555	3,490,857
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,843	1,437	1,330	1,022,608
CONTRACTED INSTRUCTIONAL SERVICES	321	243	323	115,426
SCHOOL ADMINISTRATION	1,078	813	683	387,548
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	655	379	418	235,540
FOOD SERVICE	937	607	599	337,010
OPERATION AND MAINTENANCE OF PLANT	1,388	1,309	1,138	499,087
OTHER SCHOOL LEVEL SUPPORT SERVICES	183	125	294	65,739
TOTAL SCHOOL COSTS	17,112	11,124	10,340	6,153,815

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,438	4,906	4,631	1,411,835
ESOL	7,766	7,845	5,726	201,534
EXCEPTIONAL PROGRAMS	16,412	10,421	8,660	1,877,488
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	25	41	N/A	8,820
OTHER INSTRUCTIONAL MATERIALS	168	144	N/A	60,286
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	463	113	N/A	166,434
LIBRARY MEDIA MATERIALS	0	0	N/A	66

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$42,317 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0851 CURLEW CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,628,429	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,978,010	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,044	374,675	0.04	22,876,493	0.07
TOTAL	7,609,483 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,499	6,211	5,555	4,938,664
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,342	1,437	1,330	779,952
CONTRACTED INSTRUCTIONAL SERVICES	223	243	323	129,473
SCHOOL ADMINISTRATION	675	813	683	392,440
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	402	379	418	233,569
FOOD SERVICE	538	607	599	312,822
OPERATION AND MAINTENANCE OF PLANT	1,262	1,309	1,138	733,555
OTHER SCHOOL LEVEL SUPPORT SERVICES	153	125	294	89,008
TOTAL SCHOOL COSTS	13,094	11,124	10,340	7,609,483

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,673	4,906	4,631	2,122,196
ESOL	6,785	7,845	5,726	128,508
EXCEPTIONAL PROGRAMS	14,292	10,421	8,660	2,687,960
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	49	144	N/A	28,345
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	353	113	N/A	205,224
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$42,497 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0981 **DISSTON ACADEMY**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	541,291	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	1,987,095	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,012	374,675	0.04	22,876,493	0.07
TOTAL	2,529,398 *	1,066,505,061	100.00	30,777,118,305	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,708	6,211	5,555	1,219,766
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,102	1,437	1,330	264,088
CONTRACTED INSTRUCTIONAL SERVICES	275	243	323	34,563
SCHOOL ADMINISTRATION	3,411	813	683	428,614
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	449	379	418	56,434
FOOD SERVICE	234	607	599	29,360
OPERATION AND MAINTENANCE OF PLANT	3,819	1,309	1,138	479,776
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	125	294	16,797
TOTAL SCHOOL COSTS	20,132	11,124	10,340	2,529,398

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	8,217	4,906	4,631	795,556
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	14,085	10,421	8,660	268,891
CAREER EDUCATION PROGRAMS	15,963	4,095	4,518	155,319
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	3	41	N/A	435
OTHER INSTRUCTIONAL MATERIALS	120	144	N/A	15,059
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	326	113	N/A	40,940
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$58,780 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0991 **LEILA DAVIS ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,507,880	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,535,471	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,818	374,675	0.04	22,876,493	0.07
TOTAL	7,046,170 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,770	6,211	5,555	4,427,448
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,032	1,437	1,330	675,131
CONTRACTED INSTRUCTIONAL SERVICES	176	243	323	114,819
SCHOOL ADMINISTRATION	615	813	683	401,997
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	308	379	418	201,672
FOOD SERVICE	594	607	599	388,660
OPERATION AND MAINTENANCE OF PLANT	1,154	1,309	1,138	754,619
OTHER SCHOOL LEVEL SUPPORT SERVICES	125	125	294	81,824
TOTAL SCHOOL COSTS	10,774	11,124	10,340	7,046,170

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,184	4,906	4,631	2,239,043
ESOL	6,311	7,845	5,726	119,207
EXCEPTIONAL PROGRAMS	10,188	10,421	8,660	2,069,198
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	7
OTHER INSTRUCTIONAL MATERIALS	28	144	N/A	18,135
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	280	113	N/A	183,530
LIBRARY MEDIA MATERIALS	2	0	N/A	1,468

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$65,898 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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① Reflects K-12 Operating Costs only.

② Reflects K-12 and Adult Program Operating Costs. Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 1031 DIXIE M. HOLLINS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	3,185,802	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	11,695,168	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	5,955	374,675	0.04	22,876,493	0.07
TOTAL	14,886,925 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,964 ①	6,211	5,555	8,382,667
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	939 ②	1,437	1,330	1,585,400
CONTRACTED INSTRUCTIONAL SERVICES	215 ①	243	323	363,495
SCHOOL ADMINISTRATION	691 ②	813	683	1,167,259
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	325 ①	379	418	548,104
FOOD SERVICE	387 ②	607	599	654,185
OPERATION AND MAINTENANCE OF PLANT	1,201 ②	1,309	1,138	2,028,007
OTHER SCHOOL LEVEL SUPPORT SERVICES	93 ②	125	294	157,808
TOTAL SCHOOL COSTS	8,815	11,124	10,340	14,886,925

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,399	4,906	4,631	5,607,279
ESOL	5,927	7,845	5,726	195,957
EXCEPTIONAL PROGRAMS	8,481	10,421	8,660	1,943,056
CAREER EDUCATION PROGRAMS	4,191	4,095	4,518	636,375
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	3	81	N/A	5,450
COMPUTER HARDWARE SOFTWARE	24	41	N/A	40,962
OTHER INSTRUCTIONAL MATERIALS	65	144	N/A	109,644
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	233	113	N/A	392,048
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$104,163 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1071 DUNEDIN ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,690,395	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,205,487	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,160	374,675	0.04	22,876,493	0.07
TOTAL	7,899,042 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,243	6,211	5,555	4,664,665
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,131	1,437	1,330	970,400
CONTRACTED INSTRUCTIONAL SERVICES	314	243	323	142,951
SCHOOL ADMINISTRATION	822	813	683	374,448
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	660	379	418	300,474
FOOD SERVICE	1,173	607	599	534,218
OPERATION AND MAINTENANCE OF PLANT	1,755	1,309	1,138	799,337
OTHER SCHOOL LEVEL SUPPORT SERVICES	247	125	294	112,549
TOTAL SCHOOL COSTS	17,345	11,124	10,340	7,899,042

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	7,472	4,906	4,631	1,682,294
ESOL	10,790	7,845	5,726	730,020
EXCEPTIONAL PROGRAMS	13,854	10,421	8,660	2,252,351
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	37	41	N/A	16,726
OTHER INSTRUCTIONAL MATERIALS	179	144	N/A	81,510
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	444	113	N/A	202,238
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$31,097 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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① Reflects K-12 Operating Costs only.

② Reflects K-12 and Adult Program Operating Costs. Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 1081 DUNEDIN HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,287,195	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	8,396,358	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	4,275	374,675	0.04	22,876,493	0.07
TOTAL	10,687,829 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,624 ①	6,211	5,555	5,319,458
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,060 ②	1,437	1,330	1,218,909
CONTRACTED INSTRUCTIONAL SERVICES	228 ①	243	323	262,807
SCHOOL ADMINISTRATION	953 ②	813	683	1,096,483
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	275 ①	379	418	316,927
FOOD SERVICE	644 ②	607	599	740,891
OPERATION AND MAINTENANCE OF PLANT	1,420 ②	1,309	1,138	1,633,308
OTHER SCHOOL LEVEL SUPPORT SERVICES	86 ②	125	294	99,046
TOTAL SCHOOL COSTS	9,290	11,124	10,340	10,687,829

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,995	4,906	4,631	3,359,984
ESOL	4,964	7,845	5,726	124,708
EXCEPTIONAL PROGRAMS	7,901	10,421	8,660	1,344,801
CAREER EDUCATION PROGRAMS	4,298	4,095	4,518	489,965
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	8	81	N/A	9,744
COMPUTER HARDWARE SOFTWARE	16	41	N/A	17,856
OTHER INSTRUCTIONAL MATERIALS	44	144	N/A	51,058
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	207	113	N/A	238,268
LIBRARY MEDIA MATERIALS	1	0	N/A	1,320

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$83,546 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1091 DUNEDIN HIGHLAND MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,980,103	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,269,013	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,701	374,675	0.04	22,876,493	0.07
TOTAL	9,252,817 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,942	6,211	5,555	4,922,386
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,285	1,437	1,330	1,279,945
CONTRACTED INSTRUCTIONAL SERVICES	161	243	323	160,113
SCHOOL ADMINISTRATION	741	813	683	738,020
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	294	379	418	292,570
FOOD SERVICE	532	607	599	529,834
OPERATION AND MAINTENANCE OF PLANT	1,239	1,309	1,138	1,233,872
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	125	294	96,077
TOTAL SCHOOL COSTS	9,290	11,124	10,340	9,252,817

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,767	4,906	4,631	1,766,234
ESOL	4,858	7,845	5,726	106,429
EXCEPTIONAL PROGRAMS	6,035	10,421	8,660	3,049,723
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	497
OTHER INSTRUCTIONAL MATERIALS	68	144	N/A	67,514
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	226	113	N/A	224,559
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$135,563 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1131 EISENHOWER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,728,474	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,345,276	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,231	374,675	0.04	22,876,493	0.07
TOTAL	8,076,981 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,687	6,211	5,555	4,677,756
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,545	1,437	1,330	939,999
CONTRACTED INSTRUCTIONAL SERVICES	264	243	323	160,548
SCHOOL ADMINISTRATION	592	813	683	360,504
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	476	379	418	289,512
FOOD SERVICE	1,093	607	599	665,209
OPERATION AND MAINTENANCE OF PLANT	1,476	1,309	1,138	898,272
OTHER SCHOOL LEVEL SUPPORT SERVICES	140	125	294	85,181
TOTAL SCHOOL COSTS	13,273	11,124	10,340	8,076,981

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,574	4,906	4,631	1,996,023
ESOL	9,500	7,845	5,726	1,057,918
EXCEPTIONAL PROGRAMS	11,676	10,421	8,660	1,623,815
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	14	41	N/A	8,820
OTHER INSTRUCTIONAL MATERIALS	121	144	N/A	73,920
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	340	113	N/A	206,772
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$36,468 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1211 FAIRMOUNT PARK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,733,676	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,364,372	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,241	374,675	0.04	22,876,493	0.07
TOTAL	8,101,288 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,428	6,211	5,555	4,657,822
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,299	1,437	1,330	1,135,963
CONTRACTED INSTRUCTIONAL SERVICES	365	243	323	180,463
SCHOOL ADMINISTRATION	822	813	683	405,862
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	759	379	418	375,013
FOOD SERVICE	1,064	607	599	525,461
OPERATION AND MAINTENANCE OF PLANT	1,488	1,309	1,138	734,896
OTHER SCHOOL LEVEL SUPPORT SERVICES	174	125	294	85,808
TOTAL SCHOOL COSTS	16,399	11,124	10,340	8,101,288

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	7,204	4,906	4,631	2,897,184
ESOL	6,697	7,845	5,726	24,577
EXCEPTIONAL PROGRAMS	19,688	10,421	8,660	1,736,061
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	136
COMPUTER HARDWARE SOFTWARE	79	41	N/A	39,057
OTHER INSTRUCTIONAL MATERIALS	303	144	N/A	149,622
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	377	113	N/A	186,198
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$42,740 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1261 **JOHN M. SEXTON ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,321,271	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,850,423	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,470	374,675	0.04	22,876,493	0.07
TOTAL	6,174,164 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,378	6,211	5,555	3,577,799
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,740	1,437	1,330	742,844
CONTRACTED INSTRUCTIONAL SERVICES	287	243	323	122,706
SCHOOL ADMINISTRATION	846	813	683	361,184
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	544	379	418	232,393
FOOD SERVICE	940	607	599	401,255
OPERATION AND MAINTENANCE OF PLANT	1,568	1,309	1,138	669,700
OTHER SCHOOL LEVEL SUPPORT SERVICES	155	125	294	66,283
TOTAL SCHOOL COSTS	14,458	11,124	10,340	6,174,164

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,118	4,906	4,631	1,678,338
ESOL	7,534	7,845	5,726	127,029
EXCEPTIONAL PROGRAMS	13,047	10,421	8,660	1,772,432
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	165	144	N/A	70,423
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	379	113	N/A	161,970
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$42,553 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1281 FITZGERALD MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,796,873	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,596,373	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,359	374,675	0.04	22,876,493	0.07
TOTAL	8,396,605 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,371	6,211	5,555	4,710,879
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	945	1,437	1,330	1,018,796
CONTRACTED INSTRUCTIONAL SERVICES	143	243	323	153,881
SCHOOL ADMINISTRATION	600	813	683	646,899
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	223	379	418	240,291
FOOD SERVICE	493	607	599	531,290
OPERATION AND MAINTENANCE OF PLANT	928	1,309	1,138	1,000,090
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	125	294	94,479
TOTAL SCHOOL COSTS	7,791	11,124	10,340	8,396,605

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,508	4,906	4,631	2,108,647
ESOL	4,439	7,845	5,726	158,834
EXCEPTIONAL PROGRAMS	5,543	10,421	8,660	2,443,398
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	1	41	N/A	843
OTHER INSTRUCTIONAL MATERIALS	22	144	N/A	24,218
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	200	113	N/A	215,230
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.
**\$152,162 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 1331 FOREST LAKES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,290,425	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,737,188	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,412	374,675	0.04	22,876,493	0.07
TOTAL	6,030,025 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,018	6,211	5,555	3,610,176
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,590	1,437	1,330	715,722
CONTRACTED INSTRUCTIONAL SERVICES	207	243	323	93,237
SCHOOL ADMINISTRATION	830	813	683	373,918
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	347	379	418	156,277
FOOD SERVICE	696	607	599	313,225
OPERATION AND MAINTENANCE OF PLANT	1,558	1,309	1,138	701,527
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	125	294	65,943
TOTAL SCHOOL COSTS	13,392	11,124	10,340	6,030,025

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,114	4,906	4,631	1,849,160
ESOL	9,435	7,845	5,726	242,294
EXCEPTIONAL PROGRAMS	12,433	10,421	8,660	1,518,722
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	14	144	N/A	6,088
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	333	113	N/A	150,189
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$90,543 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1341 FRONTIER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,549,630	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,688,735	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,897	374,675	0.04	22,876,493	0.07
TOTAL	7,241,262 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,671	6,211	5,555	4,325,828
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,288	1,437	1,330	835,456
CONTRACTED INSTRUCTIONAL SERVICES	229	243	323	148,238
SCHOOL ADMINISTRATION	645	813	683	418,167
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	391	379	418	253,494
FOOD SERVICE	732	607	599	474,740
OPERATION AND MAINTENANCE OF PLANT	1,078	1,309	1,138	699,162
OTHER SCHOOL LEVEL SUPPORT SERVICES	133	125	294	86,177
TOTAL SCHOOL COSTS	11,167	11,124	10,340	7,241,262

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,342	4,906	4,631	2,448,737
ESOL	7,748	7,845	5,726	501,675
EXCEPTIONAL PROGRAMS	10,973	10,421	8,660	1,375,416
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	26	41	N/A	16,739
OTHER INSTRUCTIONAL MATERIALS	49	144	N/A	31,637
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	316	113	N/A	205,118
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$45,025 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1361 FUGUITT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,456,535	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,346,981	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,722	374,675	0.04	22,876,493	0.07
TOTAL	6,806,239 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,845	6,211	5,555	4,048,096
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,890	1,437	1,330	865,020
CONTRACTED INSTRUCTIONAL SERVICES	277	243	323	126,627
SCHOOL ADMINISTRATION	797	813	683	364,910
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	475	379	418	217,511
FOOD SERVICE	1,092	607	599	499,951
OPERATION AND MAINTENANCE OF PLANT	1,325	1,309	1,138	606,593
OTHER SCHOOL LEVEL SUPPORT SERVICES	169	125	294	77,531
TOTAL SCHOOL COSTS	14,870	11,124	10,340	6,806,239

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,618	4,906	4,631	1,972,437
ESOL	6,901	7,845	5,726	93,032
EXCEPTIONAL PROGRAMS	13,564	10,421	8,660	1,982,627
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	28	41	N/A	12,751
OTHER INSTRUCTIONAL MATERIALS	66	144	N/A	29,994
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	382	113	N/A	174,766
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$42,763 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1421 LYNCH ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,197,779	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,397,082	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,239	374,675	0.04	22,876,493	0.07
TOTAL	5,597,100 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,522	6,211	5,555	3,044,359
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,506	1,437	1,330	703,138
CONTRACTED INSTRUCTIONAL SERVICES	225	243	323	105,197
SCHOOL ADMINISTRATION	858	813	683	400,336
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	439	379	418	205,115
FOOD SERVICE	852	607	599	397,573
OPERATION AND MAINTENANCE OF PLANT	1,456	1,309	1,138	679,521
OTHER SCHOOL LEVEL SUPPORT SERVICES	133	125	294	61,861
TOTAL SCHOOL COSTS	11,991	11,124	10,340	5,597,100

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,392	4,906	4,631	1,878,878
ESOL	5,489	7,845	5,726	113,505
EXCEPTIONAL PROGRAMS	10,771	10,421	8,660	1,051,976
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	54	41	N/A	25,223
OTHER INSTRUCTIONAL MATERIALS	60	144	N/A	28,077
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	325	113	N/A	151,815
LIBRARY MEDIA MATERIALS	0	0	N/A	52

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$57,685 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1471 PERKINS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,493,918	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,484,215	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,792	374,675	0.04	22,876,493	0.07
TOTAL	6,980,925 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,362	6,211	5,555	4,312,283
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,317	1,437	1,330	679,333
CONTRACTED INSTRUCTIONAL SERVICES	260	243	323	134,291
SCHOOL ADMINISTRATION	741	813	683	382,020
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	429	379	418	221,253
FOOD SERVICE	794	607	599	409,726
OPERATION AND MAINTENANCE OF PLANT	1,468	1,309	1,138	757,153
OTHER SCHOOL LEVEL SUPPORT SERVICES	165	125	294	84,866
TOTAL SCHOOL COSTS	13,536	11,124	10,340	6,980,925

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	7,222	4,906	4,631	2,542,711
ESOL	5,285	7,845	5,726	7,927
EXCEPTIONAL PROGRAMS	10,864	10,421	8,660	1,761,645
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	61	144	N/A	31,301
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	368	113	N/A	189,952
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$39,220 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1481 GARRISON-JONES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,435,461	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,269,618	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,683	374,675	0.04	22,876,493	0.07
TOTAL	6,707,762 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,602	6,211	5,555	4,086,005
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,355	1,437	1,330	728,460
CONTRACTED INSTRUCTIONAL SERVICES	220	243	323	117,995
SCHOOL ADMINISTRATION	688	813	683	369,931
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	358	379	418	192,216
FOOD SERVICE	624	607	599	335,438
OPERATION AND MAINTENANCE OF PLANT	1,490	1,309	1,138	801,133
OTHER SCHOOL LEVEL SUPPORT SERVICES	142	125	294	76,584
TOTAL SCHOOL COSTS	12,479	11,124	10,340	6,707,762

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,400	4,906	4,631	1,820,165
ESOL	10,131	7,845	5,726	469,856
EXCEPTIONAL PROGRAMS	11,658	10,421	8,660	1,795,984
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	33	144	N/A	17,508
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	325	113	N/A	174,708
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$49,460 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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① Reflects K-12 Operating Costs only.

② Reflects K-12 and Adult Program Operating Costs.
Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 1531 GIBBS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,690,148	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	9,875,610	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	5,028	374,675	0.04	22,876,493	0.07
TOTAL	12,570,787 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,116 ①	6,211	5,555	6,471,650
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,415 ②	1,437	1,330	1,497,560
CONTRACTED INSTRUCTIONAL SERVICES	270 ①	243	323	286,045
SCHOOL ADMINISTRATION	1,265 ②	813	683	1,338,058
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	495 ①	379	418	524,126
FOOD SERVICE	465 ②	607	599	492,121
OPERATION AND MAINTENANCE OF PLANT	1,741 ②	1,309	1,138	1,842,566
OTHER SCHOOL LEVEL SUPPORT SERVICES	112 ②	125	294	118,661
TOTAL SCHOOL COSTS	11,879	11,124	10,340	12,570,787

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,150	4,906	4,631	4,097,874
ESOL	4,328	7,845	5,726	5,843
EXCEPTIONAL PROGRAMS	11,207	10,421	8,660	1,992,013
CAREER EDUCATION PROGRAMS	4,518	4,095	4,518	375,920
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	5	81	N/A	5,639
COMPUTER HARDWARE SOFTWARE	131	41	N/A	138,785
OTHER INSTRUCTIONAL MATERIALS	79	144	N/A	83,146
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	280	113	N/A	296,556
LIBRARY MEDIA MATERIALS	0	0	N/A	120

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$150,784 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1691 GULFPORT MONTESSORI ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,637,509	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,011,342	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,061	374,675	0.04	22,876,493	0.07
TOTAL	7,651,912 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,244	6,211	5,555	4,401,013
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,490	1,437	1,330	1,185,445
CONTRACTED INSTRUCTIONAL SERVICES	364	243	323	173,111
SCHOOL ADMINISTRATION	844	813	683	401,840
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	554	379	418	263,725
FOOD SERVICE	922	607	599	439,023
OPERATION AND MAINTENANCE OF PLANT	1,490	1,309	1,138	709,453
OTHER SCHOOL LEVEL SUPPORT SERVICES	164	125	294	78,302
TOTAL SCHOOL COSTS	16,072	11,124	10,340	7,651,912

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	8,089	4,906	4,631	3,153,991
ESOL	7,777	7,845	5,726	57,469
EXCEPTIONAL PROGRAMS	15,104	10,421	8,660	1,189,553
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	151	144	N/A	71,764
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	403	113	N/A	191,961
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$100,237 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1781 HIGHLAND LAKES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,179,243	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,329,034	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,204	374,675	0.04	22,876,493	0.07
TOTAL	5,510,481 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,359	6,211	5,555	3,212,194
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,315	1,437	1,330	664,082
CONTRACTED INSTRUCTIONAL SERVICES	249	243	323	125,704
SCHOOL ADMINISTRATION	742	813	683	374,719
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	300	379	418	151,633
FOOD SERVICE	602	607	599	304,250
OPERATION AND MAINTENANCE OF PLANT	1,216	1,309	1,138	614,279
OTHER SCHOOL LEVEL SUPPORT SERVICES	126	125	294	63,620
TOTAL SCHOOL COSTS	10,909	11,124	10,340	5,510,481

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,964	4,906	4,631	1,863,911
ESOL	5,773	7,845	5,726	31,406
EXCEPTIONAL PROGRAMS	10,599	10,421	8,660	1,316,877
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	18	144	N/A	9,258
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	282	113	N/A	142,375
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$73,720 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1801 CALVIN A. HUNSINGER SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	978,323	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,591,451	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,829	374,675	0.04	22,876,493	0.07
TOTAL	4,571,603 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	32,937	6,211	5,555	2,724,557
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	9,131	1,437	1,330	755,339
CONTRACTED INSTRUCTIONAL SERVICES	633	243	323	52,395
SCHOOL ADMINISTRATION	5,271	813	683	435,988
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	1,066	379	418	88,191
FOOD SERVICE	254	607	599	21,027
OPERATION AND MAINTENANCE OF PLANT	5,589	1,309	1,138	462,343
OTHER SCHOOL LEVEL SUPPORT SERVICES	384	125	294	31,763
TOTAL SCHOOL COSTS	55,265	11,124	10,340	4,571,603

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	2,343	4,906	4,631	1,570
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	33,187	10,421	8,660	2,722,987
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	103	41	N/A	8,552
OTHER INSTRUCTIONAL MATERIALS	143	144	N/A	11,851
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	819	113	N/A	67,788
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$49,945 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 1811 HIGH POINT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,010,286	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,379,817	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,758	374,675	0.04	22,876,493	0.07
TOTAL	9,393,861 *	1,066,505,061	100.00	30,777,118,305	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,807	6,211		5,555	5,464,308
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,142	1,437		1,330	1,329,205
CONTRACTED INSTRUCTIONAL SERVICES	421	243		323	261,248
SCHOOL ADMINISTRATION	606	813		683	375,714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	774	379		418	480,294
FOOD SERVICE	952	607		599	590,376
OPERATION AND MAINTENANCE OF PLANT	1,249	1,309		1,138	774,997
OTHER SCHOOL LEVEL SUPPORT SERVICES	190	125		294	117,719
TOTAL SCHOOL COSTS	15,141	11,124		10,340	9,393,861
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	6,071	4,906		4,631	2,253,292
ESOL	10,802	7,845		5,726	1,183,102
EXCEPTIONAL PROGRAMS	14,512	10,421		8,660	2,027,914
CAREER EDUCATION PROGRAMS	0	4,095		4,518	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	81		N/A	0
COMPUTER HARDWARE SOFTWARE	48	41		N/A	29,782
OTHER INSTRUCTIONAL MATERIALS	276	144		N/A	171,097
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	450	113		N/A	279,415
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$86,775 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 1821 DOUGLAS L. JAMERSON JR. ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,412,168	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,184,108	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,640	374,675	0.04	22,876,493	0.07
TOTAL	6,598,916 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,406	6,211	5,555	3,768,933
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,138	1,437	1,330	1,088,158
CONTRACTED INSTRUCTIONAL SERVICES	207	243	323	105,397
SCHOOL ADMINISTRATION	500	813	683	254,364
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	376	379	418	191,329
FOOD SERVICE	840	607	599	427,559
OPERATION AND MAINTENANCE OF PLANT	1,357	1,309	1,138	690,761
OTHER SCHOOL LEVEL SUPPORT SERVICES	142	125	294	72,415
TOTAL SCHOOL COSTS	12,966	11,124	10,340	6,598,916

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,512	4,906	4,631	1,869,812
ESOL	6,422	7,845	5,726	10,918
EXCEPTIONAL PROGRAMS	11,241	10,421	8,660	1,888,203
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	2	41	N/A	1,163
OTHER INSTRUCTIONAL MATERIALS	52	144	N/A	26,233
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	322	113	N/A	163,932
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$48,830 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 1961 LAKEVIEW FUNDAMENTAL ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	731,262	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	2,684,485	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,367	374,675	0.04	22,876,493	0.07
TOTAL	3,417,114 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,171	6,211	5,555	1,900,478
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,484	1,437	1,330	457,117
CONTRACTED INSTRUCTIONAL SERVICES	188	243	323	57,979
SCHOOL ADMINISTRATION	775	813	683	238,695
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	328	379	418	101,125
FOOD SERVICE	557	607	599	171,452
OPERATION AND MAINTENANCE OF PLANT	1,467	1,309	1,138	451,664
OTHER SCHOOL LEVEL SUPPORT SERVICES	125	125	294	38,604
TOTAL SCHOOL COSTS	11,095	11,124	10,340	3,417,114

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	5,492	4,906	4,631	1,181,758
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	7,746	10,421	8,660	718,720
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	16	41	N/A	4,953
OTHER INSTRUCTIONAL MATERIALS	22	144	N/A	6,831
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	290	113	N/A	89,341
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$66,642 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2021 LAKEWOOD ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,426,589	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,237,048	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,667	374,675	0.04	22,876,493	0.07
TOTAL	6,666,304 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,586	6,211	5,555	3,491,642
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,689	1,437	1,330	1,216,655
CONTRACTED INSTRUCTIONAL SERVICES	496	243	323	163,604
SCHOOL ADMINISTRATION	1,199	813	683	395,419
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	924	379	418	304,871
FOOD SERVICE	1,182	607	599	389,855
OPERATION AND MAINTENANCE OF PLANT	1,944	1,309	1,138	641,077
OTHER SCHOOL LEVEL SUPPORT SERVICES	192	125	294	63,181
TOTAL SCHOOL COSTS	20,212	11,124	10,340	6,666,304

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	9,173	4,906	4,631	2,359,012
ESOL	8,332	7,845	5,726	53,990
EXCEPTIONAL PROGRAMS	16,294	10,421	8,660	1,078,640
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	126	41	N/A	41,419
OTHER INSTRUCTIONAL MATERIALS	318	144	N/A	104,971
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	480	113	N/A	158,482
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$96,193 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2031 LAKEWOOD HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,056,296	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,548,719	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,844	374,675	0.04	22,876,493	0.07
TOTAL	9,608,858 *	1,066,505,061	100.00	30,777,118,305	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,024	6,211	5,555	4,599,460
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,216	1,437	1,330	1,113,604
CONTRACTED INSTRUCTIONAL SERVICES	308	243	323	282,257
SCHOOL ADMINISTRATION	1,241	813	683	1,135,787
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	446	379	418	408,281
FOOD SERVICE	460	607	599	421,339
OPERATION AND MAINTENANCE OF PLANT	1,705	1,309	1,138	1,560,890
OTHER SCHOOL LEVEL SUPPORT SERVICES	95	125	294	87,240
TOTAL SCHOOL COSTS	10,495	11,124	10,340	9,608,858

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,345	4,906	4,631	2,945,742
ESOL	4,438	7,845	5,726	29,066
EXCEPTIONAL PROGRAMS	9,140	10,421	8,660	1,076,070
CAREER EDUCATION PROGRAMS	4,848	4,095	4,518	548,582
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	5	81	N/A	4,666
COMPUTER HARDWARE SOFTWARE	90	41	N/A	82,051
OTHER INSTRUCTIONAL MATERIALS	98	144	N/A	89,453
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	254	113	N/A	232,112
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$75,270 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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① Reflects K-12 Operating Costs only.

② Reflects K-12 and Adult Program Operating Costs.
Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 2081 LARGO HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	3,030,459	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	11,124,900	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	5,664	374,675	0.04	22,876,493	0.07
TOTAL	14,161,024 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,068 ①	6,211	5,555	8,198,919
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	716 ②	1,437	1,330	1,443,084
CONTRACTED INSTRUCTIONAL SERVICES	177 ①	243	323	357,006
SCHOOL ADMINISTRATION	519 ②	813	683	1,045,292
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	295 ①	379	418	595,245
FOOD SERVICE	317 ②	607	599	639,890
OPERATION AND MAINTENANCE OF PLANT	854 ②	1,309	1,138	1,720,950
OTHER SCHOOL LEVEL SUPPORT SERVICES	80 ②	125	294	160,638
TOTAL SCHOOL COSTS	7,026	11,124	10,340	14,161,024

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,852	4,906	4,631	6,221,520
ESOL	4,373	7,845	5,726	222,579
EXCEPTIONAL PROGRAMS	6,458	10,421	8,660	1,212,483
CAREER EDUCATION PROGRAMS	3,350	4,095	4,518	542,337
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	13	81	N/A	25,613
COMPUTER HARDWARE SOFTWARE	29	41	N/A	57,823
OTHER INSTRUCTIONAL MATERIALS	54	144	N/A	108,322
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	200	113	N/A	403,487
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$292,189 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 2141 LEALMAN AVENUE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,206,229	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,428,100	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,255	374,675	0.04	22,876,493	0.07
TOTAL	5,636,583 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,585	6,211	5,555	3,007,655
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,363	1,437	1,330	936,781
CONTRACTED INSTRUCTIONAL SERVICES	343	243	323	135,858
SCHOOL ADMINISTRATION	934	813	683	370,291
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	445	379	418	176,606
FOOD SERVICE	956	607	599	379,206
OPERATION AND MAINTENANCE OF PLANT	1,435	1,309	1,138	569,056
OTHER SCHOOL LEVEL SUPPORT SERVICES	154	125	294	61,130
TOTAL SCHOOL COSTS	14,215	11,124	10,340	5,636,583

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,001	4,906	4,631	1,791,261
ESOL	9,517	7,845	5,726	283,047
EXCEPTIONAL PROGRAMS	13,667	10,421	8,660	933,347
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	10	41	N/A	4,027
OTHER INSTRUCTIONAL MATERIALS	84	144	N/A	33,294
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	351	113	N/A	139,284
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$56,252 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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① Reflects K-12 Operating Costs only.

② Reflects K-12 and Adult Program Operating Costs. Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 2151 LEALMAN INNOVATION ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,709,632	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,276,107	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,196	374,675	0.04	22,876,493	0.07
TOTAL	7,988,935 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,626 ①	6,211	5,555	4,055,387
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,208 ②	1,437	1,330	1,508,334
CONTRACTED INSTRUCTIONAL SERVICES	318 ①	243	323	149,708
SCHOOL ADMINISTRATION	1,567 ②	813	683	736,719
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	612 ①	379	418	287,498
FOOD SERVICE	636 ②	607	599	298,962
OPERATION AND MAINTENANCE OF PLANT	1,847 ②	1,309	1,138	868,203
OTHER SCHOOL LEVEL SUPPORT SERVICES	179 ②	125	294	84,124
TOTAL SCHOOL COSTS	16,993	11,124	10,340	7,988,935

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,979	4,906	4,631	2,056,994
ESOL	9,557	7,845	5,726	47,880
EXCEPTIONAL PROGRAMS	11,797	10,421	8,660	1,829,183
CAREER EDUCATION PROGRAMS	7,909	4,095	4,518	121,330
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	100	41	N/A	47,115
OTHER INSTRUCTIONAL MATERIALS	90	144	N/A	42,245
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	422	113	N/A	198,138
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$102,960 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 2261 MADEIRA BEACH FUNDAMENTAL K-8

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,300,298	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	8,444,458	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	4,300	374,675	0.04	22,876,493	0.07
TOTAL	10,749,055 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,807	6,211	5,555	6,460,871
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	945	1,437	1,330	1,269,667
CONTRACTED INSTRUCTIONAL SERVICES	159	243	323	213,887
SCHOOL ADMINISTRATION	539	813	683	724,524
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	257	379	418	345,617
FOOD SERVICE	400	607	599	537,648
OPERATION AND MAINTENANCE OF PLANT	797	1,309	1,138	1,070,441
OTHER SCHOOL LEVEL SUPPORT SERVICES	94	125	294	126,400
TOTAL SCHOOL COSTS	7,998	11,124	10,340	10,749,055

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,252	4,906	4,631	3,775,725
ESOL	4,985	7,845	5,726	18,644
EXCEPTIONAL PROGRAMS	5,898	10,421	8,660	2,666,502
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	8	41	N/A	10,209
OTHER INSTRUCTIONAL MATERIALS	23	144	N/A	30,379
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	227	113	N/A	305,029
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$89,843 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 2281 MAXIMO ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,437,075	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,275,544	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,686	374,675	0.04	22,876,493	0.07
TOTAL	6,715,305 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,183	6,211	5,555	3,716,175
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,823	1,437	1,330	1,142,520
CONTRACTED INSTRUCTIONAL SERVICES	341	243	323	138,147
SCHOOL ADMINISTRATION	925	813	683	374,340
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	469	379	418	189,852
FOOD SERVICE	1,077	607	599	435,871
OPERATION AND MAINTENANCE OF PLANT	1,607	1,309	1,138	650,392
OTHER SCHOOL LEVEL SUPPORT SERVICES	168	125	294	68,008
TOTAL SCHOOL COSTS	16,593	11,124	10,340	6,715,305

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	7,894	4,906	4,631	2,434,789
ESOL	7,421	7,845	5,726	6,085
EXCEPTIONAL PROGRAMS	13,365	10,421	8,660	1,275,301
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	2	41	N/A	698
OTHER INSTRUCTIONAL MATERIALS	118	144	N/A	47,956
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	349	113	N/A	141,198
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$76,350 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 2301 MCMULLEN-BOOTH ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,528,028	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,609,435	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,856	374,675	0.04	22,876,493	0.07
TOTAL	7,140,319 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,661	6,211	5,555	4,256,282
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,967	1,437	1,330	866,549
CONTRACTED INSTRUCTIONAL SERVICES	323	243	323	142,342
SCHOOL ADMINISTRATION	822	813	683	361,995
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	511	379	418	225,200
FOOD SERVICE	911	607	599	401,325
OPERATION AND MAINTENANCE OF PLANT	1,843	1,309	1,138	811,779
OTHER SCHOOL LEVEL SUPPORT SERVICES	170	125	294	74,847
TOTAL SCHOOL COSTS	16,208	11,124	10,340	7,140,319

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,845	4,906	4,631	1,691,840
ESOL	11,398	7,845	5,726	532,977
EXCEPTIONAL PROGRAMS	13,855	10,421	8,660	2,031,465
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	27	41	N/A	11,760
OTHER INSTRUCTIONAL MATERIALS	67	144	N/A	29,464
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	417	113	N/A	183,976
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$55,423 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2321 MEADOWLAWN MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,710,036	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,277,591	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,196	374,675	0.04	22,876,493	0.07
TOTAL	7,990,824 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,604	6,211	5,555	4,067,020
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,282	1,437	1,330	1,132,173
CONTRACTED INSTRUCTIONAL SERVICES	138	243	323	122,027
SCHOOL ADMINISTRATION	830	813	683	733,475
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	317	379	418	279,594
FOOD SERVICE	629	607	599	555,904
OPERATION AND MAINTENANCE OF PLANT	1,156	1,309	1,138	1,021,382
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	125	294	79,249
TOTAL SCHOOL COSTS	9,046	11,124	10,340	7,990,824

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,761	4,906	4,631	2,433,401
ESOL	4,622	7,845	5,726	119,512
EXCEPTIONAL PROGRAMS	7,191	10,421	8,660	1,514,107
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	54	41	N/A	47,342
OTHER INSTRUCTIONAL MATERIALS	52	144	N/A	46,349
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	211	113	N/A	185,903
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$176,042 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2371 MELROSE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,397,980	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,132,025	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,613	374,675	0.04	22,876,493	0.07
TOTAL	6,532,619 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,052	6,211	5,555	3,762,761
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,633	1,437	1,330	985,588
CONTRACTED INSTRUCTIONAL SERVICES	439	243	323	164,256
SCHOOL ADMINISTRATION	1,030	813	683	385,394
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	691	379	418	258,652
FOOD SERVICE	1,005	607	599	376,264
OPERATION AND MAINTENANCE OF PLANT	1,424	1,309	1,138	532,891
OTHER SCHOOL LEVEL SUPPORT SERVICES	178	125	294	66,813
TOTAL SCHOOL COSTS	17,452	11,124	10,340	6,532,619

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	8,234	4,906	4,631	2,508,042
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	17,994	10,421	8,660	1,254,719
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	82	41	N/A	30,693
OTHER INSTRUCTIONAL MATERIALS	195	144	N/A	73,037
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	414	113	N/A	154,921
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$61,945 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2381 MIDTOWN ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	944,422	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,467,000	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,765	374,675	0.04	22,876,493	0.07
TOTAL	4,413,187 *	1,066,505,061	100.00	30,777,118,305	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,424	6,211		5,555	2,630,564
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,051	1,437		1,330	640,413
CONTRACTED INSTRUCTIONAL SERVICES	262	243		323	81,860
SCHOOL ADMINISTRATION	1,191	813		683	371,956
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	583	379		418	181,969
FOOD SERVICE	74	607		599	23,176
OPERATION AND MAINTENANCE OF PLANT	1,360	1,309		1,138	424,714
OTHER SCHOOL LEVEL SUPPORT SERVICES	187	125		294	58,535
TOTAL SCHOOL COSTS	14,132	11,124		10,340	4,413,187
	<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
	<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	8,177	4,906		4,631	837,840
ESOL	0	7,845		5,726	0
EXCEPTIONAL PROGRAMS	8,545	10,421		8,660	1,792,724
CAREER EDUCATION PROGRAMS	0	4,095		4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded		****
	<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81		N/A	0
COMPUTER HARDWARE SOFTWARE	64	41		N/A	19,939
OTHER INSTRUCTIONAL MATERIALS	53	144		N/A	16,645
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	466	113		N/A	145,385
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$46,453 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2431 MILDRED HELMS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,370,659	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,031,728	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,562	374,675	0.04	22,876,493	0.07
TOTAL	6,404,949 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,021	6,211	5,555	3,687,084
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,501	1,437	1,330	788,399
CONTRACTED INSTRUCTIONAL SERVICES	228	243	323	119,748
SCHOOL ADMINISTRATION	743	813	683	390,018
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	419	379	418	220,241
FOOD SERVICE	886	607	599	465,496
OPERATION AND MAINTENANCE OF PLANT	1,257	1,309	1,138	660,373
OTHER SCHOOL LEVEL SUPPORT SERVICES	140	125	294	73,590
TOTAL SCHOOL COSTS	12,195	11,124	10,340	6,404,949

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,967	4,906	4,631	2,363,189
ESOL	9,743	7,845	5,726	261,106
EXCEPTIONAL PROGRAMS	10,384	10,421	8,660	1,062,789
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	6	41	N/A	3,369
OTHER INSTRUCTIONAL MATERIALS	77	144	N/A	40,198
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	336	113	N/A	176,674
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,893 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2441 CHI CHI RODRIQUEZ ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	160,877	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	590,586	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	301	374,675	0.04	22,876,493	0.07
TOTAL	751,764 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,512	6,211	5,555	539,777
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	923	1,437	1,330	66,333
CONTRACTED INSTRUCTIONAL SERVICES	188	243	323	13,484
SCHOOL ADMINISTRATION	553	813	683	39,767
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	676	379	418	48,565
FOOD SERVICE	71	607	599	5,125
OPERATION AND MAINTENANCE OF PLANT	403	1,309	1,138	28,980
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	125	294	9,733
TOTAL SCHOOL COSTS	10,461	11,124	10,340	751,764

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	7,854	4,906	4,631	409,879
ESOL	5,028	7,845	5,726	10,861
EXCEPTIONAL PROGRAMS	6,798	10,421	8,660	119,037
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	271	41	N/A	19,497
OTHER INSTRUCTIONAL MATERIALS	89	144	N/A	6,394
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	316	113	N/A	22,674
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$3,920 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2531 MOUNT VERNON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,016,118	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,730,198	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,899	374,675	0.04	22,876,493	0.07
TOTAL	4,748,215 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,018	6,211	5,555	2,672,541
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,100	1,437	1,330	622,366
CONTRACTED INSTRUCTIONAL SERVICES	361	243	323	106,975
SCHOOL ADMINISTRATION	1,208	813	683	358,091
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	506	379	418	149,948
FOOD SERVICE	1,042	607	599	308,697
OPERATION AND MAINTENANCE OF PLANT	1,612	1,309	1,138	477,830
OTHER SCHOOL LEVEL SUPPORT SERVICES	175	125	294	51,767
TOTAL SCHOOL COSTS	16,022	11,124	10,340	4,748,215

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	7,142	4,906	4,631	1,437,307
ESOL	7,849	7,845	5,726	111,611
EXCEPTIONAL PROGRAMS	13,892	10,421	8,660	1,123,623
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	3	41	N/A	850
OTHER INSTRUCTIONAL MATERIALS	96	144	N/A	28,337
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	408	113	N/A	120,761
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$44,808 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2581 NINA HARRIS ESE CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,733,533	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,363,849	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,240	374,675	0.04	22,876,493	0.07
TOTAL	8,100,622 *	1,066,505,061	100.00	30,777,118,305	100.00
<u>PER FULL-TIME EQUIVALENT STUDENT</u>					
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>TOTAL SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	33,090	6,211		5,555	5,347,989
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	6,095	1,437		1,330	985,022
CONTRACTED INSTRUCTIONAL SERVICES	621	243		323	100,291
SCHOOL ADMINISTRATION	2,738	813		683	442,467
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	1,134	379		418	183,353
FOOD SERVICE	1,258	607		599	203,272
OPERATION AND MAINTENANCE OF PLANT	4,815	1,309		1,138	778,268
OTHER SCHOOL LEVEL SUPPORT SERVICES	371	125		294	59,960
TOTAL SCHOOL COSTS	50,122	11,124		10,340	8,100,622
<u>K-12 ADDITIONAL DETAIL INFORMATION</u>					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	0	4,906		4,631	0
ESOL	0	7,845		5,726	0
EXCEPTIONAL PROGRAMS	33,090	10,421		8,660	5,347,989
CAREER EDUCATION PROGRAMS	0	4,095		4,518	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	81		N/A	0
COMPUTER HARDWARE SOFTWARE	2	41		N/A	375
OTHER INSTRUCTIONAL MATERIALS	322	144		N/A	52,082
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	809	113		N/A	130,896
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$84,074 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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① Reflects K-12 Operating Costs only.

② Reflects K-12 and Adult Program Operating Costs.
Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 2641 NORTHEAST HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,740,949	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	10,062,099	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	5,123	374,675	0.04	22,876,493	0.07
TOTAL	12,808,171 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,419 ①	6,211	5,555	6,922,257
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	867 ②	1,437	1,330	1,357,892
CONTRACTED INSTRUCTIONAL SERVICES	206 ①	243	323	321,985
SCHOOL ADMINISTRATION	688 ②	813	683	1,078,299
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	260 ①	379	418	407,809
FOOD SERVICE	443 ②	607	599	693,988
OPERATION AND MAINTENANCE OF PLANT	1,209 ②	1,309	1,138	1,894,391
OTHER SCHOOL LEVEL SUPPORT SERVICES	84 ②	125	294	131,550
TOTAL SCHOOL COSTS	8,176	11,124	10,340	12,808,171

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,858	4,906	4,631	4,486,990
ESOL	4,725	7,845	5,726	140,015
EXCEPTIONAL PROGRAMS	7,913	10,421	8,660	1,686,133
CAREER EDUCATION PROGRAMS	3,789	4,095	4,518	609,119
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	7	81	N/A	10,600
COMPUTER HARDWARE SOFTWARE	4	41	N/A	6,408
OTHER INSTRUCTIONAL MATERIALS	51	144	N/A	80,637
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	198	113	N/A	310,164
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$75,240 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2691 NORTH SHORE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,333,845	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,896,584	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,493	374,675	0.04	22,876,493	0.07
TOTAL	6,232,922 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,120	6,211	5,555	3,838,061
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,798	1,437	1,330	756,568
CONTRACTED INSTRUCTIONAL SERVICES	276	243	323	116,353
SCHOOL ADMINISTRATION	849	813	683	357,147
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	492	379	418	207,120
FOOD SERVICE	708	607	599	298,157
OPERATION AND MAINTENANCE OF PLANT	1,399	1,309	1,138	588,579
OTHER SCHOOL LEVEL SUPPORT SERVICES	169	125	294	70,937
TOTAL SCHOOL COSTS	14,811	11,124	10,340	6,232,922

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	6,130	4,906	4,631	1,545,511
ESOL	8,015	7,845	5,726	114,775
EXCEPTIONAL PROGRAMS	14,108	10,421	8,660	2,177,775
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	9	41	N/A	3,837
OTHER INSTRUCTIONAL MATERIALS	96	144	N/A	40,325
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	387	113	N/A	162,958
LIBRARY MEDIA MATERIALS	1	0	N/A	270

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$41,013 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2791 NORTHWEST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,363,632	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,005,933	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,549	374,675	0.04	22,876,493	0.07
TOTAL	6,372,114 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,594	6,211	5,555	3,703,507
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,578	1,437	1,330	769,474
CONTRACTED INSTRUCTIONAL SERVICES	283	243	323	137,897
SCHOOL ADMINISTRATION	748	813	683	364,888
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	473	379	418	230,525
FOOD SERVICE	877	607	599	427,807
OPERATION AND MAINTENANCE OF PLANT	1,313	1,309	1,138	640,444
OTHER SCHOOL LEVEL SUPPORT SERVICES	200	125	294	97,572
TOTAL SCHOOL COSTS	13,066	11,124	10,340	6,372,114

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,687	4,906	4,631	1,820,444
ESOL	8,481	7,845	5,726	439,132
EXCEPTIONAL PROGRAMS	12,464	10,421	8,660	1,443,931
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	121	144	N/A	58,830
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	352	113	N/A	171,695
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$13,660 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2821 PINELLAS SECONDARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	985,007	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,615,990	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,841	374,675	0.04	22,876,493	0.07
TOTAL	4,602,838 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	14,068	6,211	5,555	2,449,734
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	5,030	1,437	1,330	875,936
CONTRACTED INSTRUCTIONAL SERVICES	465	243	323	81,039
SCHOOL ADMINISTRATION	2,341	813	683	407,589
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	886	379	418	154,227
FOOD SERVICE	178	607	599	31,068
OPERATION AND MAINTENANCE OF PLANT	3,192	1,309	1,138	555,902
OTHER SCHOOL LEVEL SUPPORT SERVICES	272	125	294	47,343
TOTAL SCHOOL COSTS	26,432	11,124	10,340	4,602,838

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	13,460	4,906	4,631	1,756,367
ESOL	14,767	7,845	5,726	17,277
EXCEPTIONAL PROGRAMS	16,578	10,421	8,660	602,435
CAREER EDUCATION PROGRAMS	11,996	4,095	4,518	73,655
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	135	41	N/A	23,465
OTHER INSTRUCTIONAL MATERIALS	89	144	N/A	15,469
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	662	113	N/A	115,293
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$55,620 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2861 OAK GROVE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,800,369	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,609,203	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,365	374,675	0.04	22,876,493	0.07
TOTAL	8,412,937 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,684	6,211	5,555	4,307,756
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,297	1,437	1,330	1,192,510
CONTRACTED INSTRUCTIONAL SERVICES	157	243	323	144,751
SCHOOL ADMINISTRATION	758	813	683	697,051
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	321	379	418	295,190
FOOD SERVICE	610	607	599	560,646
OPERATION AND MAINTENANCE OF PLANT	1,229	1,309	1,138	1,130,187
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	125	294	84,846
TOTAL SCHOOL COSTS	9,148	11,124	10,340	8,412,937

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,979	4,906	4,631	2,807,272
ESOL	4,765	7,845	5,726	206,218
EXCEPTIONAL PROGRAMS	7,578	10,421	8,660	1,294,266
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	33	41	N/A	30,068
OTHER INSTRUCTIONAL MATERIALS	56	144	N/A	51,514
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	232	113	N/A	213,609
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$60,235 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2921 **OAKHURST ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,599,318	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,871,141	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,989	374,675	0.04	22,876,493	0.07
TOTAL	7,473,448 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,546	6,211	5,555	4,726,925
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,300	1,437	1,330	814,134
CONTRACTED INSTRUCTIONAL SERVICES	200	243	323	125,072
SCHOOL ADMINISTRATION	637	813	683	399,151
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	336	379	418	210,722
FOOD SERVICE	610	607	599	382,272
OPERATION AND MAINTENANCE OF PLANT	1,165	1,309	1,138	729,683
OTHER SCHOOL LEVEL SUPPORT SERVICES	136	125	294	85,489
TOTAL SCHOOL COSTS	11,930	11,124	10,340	7,473,448

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,746	4,906	4,631	2,541,247
ESOL	6,569	7,845	5,726	38,561
EXCEPTIONAL PROGRAMS	12,048	10,421	8,660	2,147,117
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	26	144	N/A	16,332
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	310	113	N/A	194,390
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$48,423 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 2961 **OLDSMAR ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,323,381	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,858,168	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,474	374,675	0.04	22,876,493	0.07
TOTAL	6,184,022 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,783	6,211	5,555	3,664,101
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,164	1,437	1,330	628,732
CONTRACTED INSTRUCTIONAL SERVICES	187	243	323	100,987
SCHOOL ADMINISTRATION	666	813	683	359,512
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	310	379	418	167,281
FOOD SERVICE	836	607	599	451,458
OPERATION AND MAINTENANCE OF PLANT	1,374	1,309	1,138	742,178
OTHER SCHOOL LEVEL SUPPORT SERVICES	129	125	294	69,773
TOTAL SCHOOL COSTS	11,449	11,124	10,340	6,184,022

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,317	4,906	4,631	2,056,291
ESOL	6,689	7,845	5,726	126,413
EXCEPTIONAL PROGRAMS	11,008	10,421	8,660	1,481,397
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	2	41	N/A	837
OTHER INSTRUCTIONAL MATERIALS	23	144	N/A	12,263
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	286	113	N/A	154,182
LIBRARY MEDIA MATERIALS	0	0	N/A	124

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$38,858 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3021 ORANGE GROVE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	883,852	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,244,645	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,652	374,675	0.04	22,876,493	0.07
TOTAL	4,130,149 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,119	6,211	5,555	2,386,790
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,411	1,437	1,330	550,387
CONTRACTED INSTRUCTIONAL SERVICES	198	243	323	77,042
SCHOOL ADMINISTRATION	729	813	683	284,312
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	306	379	418	119,478
FOOD SERVICE	630	607	599	245,743
OPERATION AND MAINTENANCE OF PLANT	1,070	1,309	1,138	417,356
OTHER SCHOOL LEVEL SUPPORT SERVICES	126	125	294	49,041
TOTAL SCHOOL COSTS	10,589	11,124	10,340	4,130,149

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,248	4,906	4,631	1,492,404
ESOL	5,035	7,845	5,726	33,631
EXCEPTIONAL PROGRAMS	8,693	10,421	8,660	860,755
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	15
OTHER INSTRUCTIONAL MATERIALS	22	144	N/A	8,447
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	284	113	N/A	111,016
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,298 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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① Reflects K-12 Operating Costs only.

② Reflects K-12 and Adult Program Operating Costs.
Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 3031 OSCEOLA FUNDAMENTAL HIGH

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,545,754	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	9,345,534	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	4,758	374,675	0.04	22,876,493	0.07
TOTAL	11,896,046 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,151 ①	6,211	5,555	6,717,368
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	717 ②	1,437	1,330	1,159,466
CONTRACTED INSTRUCTIONAL SERVICES	186 ①	243	323	300,848
SCHOOL ADMINISTRATION	632 ②	813	683	1,022,333
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	264 ①	379	418	426,536
FOOD SERVICE	338 ②	607	599	546,280
OPERATION AND MAINTENANCE OF PLANT	989 ②	1,309	1,138	1,600,535
OTHER SCHOOL LEVEL SUPPORT SERVICES	76 ②	125	294	122,680
TOTAL SCHOOL COSTS	7,353	11,124	10,340	11,896,046

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,796	4,906	4,631	4,950,695
ESOL	4,547	7,845	5,726	15,323
EXCEPTIONAL PROGRAMS	8,623	10,421	8,660	1,218,388
CAREER EDUCATION PROGRAMS	3,152	4,095	4,518	532,962
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	22	81	N/A	35,196
COMPUTER HARDWARE SOFTWARE	7	41	N/A	11,029
OTHER INSTRUCTIONAL MATERIALS	46	144	N/A	74,207
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	190	113	N/A	306,104
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$83,973 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3041 OSCEOLA MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,018,673	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,410,605	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,773	374,675	0.04	22,876,493	0.07
TOTAL	9,433,051 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,121	6,211	5,555	5,419,611
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,107	1,437	1,330	1,171,826
CONTRACTED INSTRUCTIONAL SERVICES	167	243	323	176,401
SCHOOL ADMINISTRATION	712	813	683	753,585
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	232	379	418	246,039
FOOD SERVICE	534	607	599	565,300
OPERATION AND MAINTENANCE OF PLANT	940	1,309	1,138	994,745
OTHER SCHOOL LEVEL SUPPORT SERVICES	100	125	294	105,544
TOTAL SCHOOL COSTS	8,913	11,124	10,340	9,433,051

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,094	4,906	4,631	3,133,792
ESOL	6,036	7,845	5,726	87,700
EXCEPTIONAL PROGRAMS	7,896	10,421	8,660	2,198,119
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	1	41	N/A	743
OTHER INSTRUCTIONAL MATERIALS	18	144	N/A	18,653
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	214	113	N/A	226,643
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$153,245 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 3071 OZONA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,741,839	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,394,341	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,256	374,675	0.04	22,876,493	0.07
TOTAL	8,139,436 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,175	6,211	5,555	5,087,622
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,307	1,437	1,330	926,463
CONTRACTED INSTRUCTIONAL SERVICES	206	243	323	145,709
SCHOOL ADMINISTRATION	550	813	683	390,105
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	335	379	418	237,616
FOOD SERVICE	547	607	599	388,009
OPERATION AND MAINTENANCE OF PLANT	1,179	1,309	1,138	835,873
OTHER SCHOOL LEVEL SUPPORT SERVICES	181	125	294	128,039
TOTAL SCHOOL COSTS	11,480	11,124	10,340	8,139,436

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,411	4,906	4,631	2,907,218
ESOL	6,259	7,845	5,726	52,572
EXCEPTIONAL PROGRAMS	13,029	10,421	8,660	2,127,832
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	1	41	N/A	375
OTHER INSTRUCTIONAL MATERIALS	29	144	N/A	20,636
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	305	113	N/A	216,605
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$57,507 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 3131 CURTIS FUNDAMENTAL ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,083,455	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,977,392	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,025	374,675	0.04	22,876,493	0.07
TOTAL	5,062,872 *	1,066,505,061	100.00	30,777,118,305	100.00
<u>PER FULL-TIME EQUIVALENT STUDENT</u>					
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>TOTAL SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,733	6,211		5,555	3,031,602
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,160	1,437		1,330	613,305
CONTRACTED INSTRUCTIONAL SERVICES	162	243		323	85,681
SCHOOL ADMINISTRATION	490	813		683	259,124
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	261	379		418	138,206
FOOD SERVICE	506	607		599	267,345
OPERATION AND MAINTENANCE OF PLANT	1,149	1,309		1,138	607,779
OTHER SCHOOL LEVEL SUPPORT SERVICES	113	125		294	59,830
TOTAL SCHOOL COSTS	9,574	11,124		10,340	5,062,872
<u>K-12 ADDITIONAL DETAIL INFORMATION</u>					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	5,175	4,906		4,631	2,082,490
ESOL	4,718	7,845		5,726	7,927
EXCEPTIONAL PROGRAMS	7,549	10,421		8,660	941,185
CAREER EDUCATION PROGRAMS	0	4,095		4,518	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	81		N/A	0
COMPUTER HARDWARE SOFTWARE	0	41		N/A	0
OTHER INSTRUCTIONAL MATERIALS	14	144		N/A	7,317
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	247	113		N/A	130,889
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$45,360 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3181 ELISA NELSON ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	924,433	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,393,619	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,728	374,675	0.04	22,876,493	0.07
TOTAL	4,319,780 *	1,066,505,061	100.00	30,777,118,305	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,021	6,211		5,555	2,461,135
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,361	1,437		1,330	556,294
CONTRACTED INSTRUCTIONAL SERVICES	202	243		323	82,544
SCHOOL ADMINISTRATION	881	813		683	360,182
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	327	379		418	133,515
FOOD SERVICE	465	607		599	189,873
OPERATION AND MAINTENANCE OF PLANT	1,190	1,309		1,138	486,249
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	125		294	49,988
TOTAL SCHOOL COSTS	10,569	11,124		10,340	4,319,780
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	7,006	4,906		4,631	116,854
ESOL	5,570	7,845		5,726	4,567
EXCEPTIONAL PROGRAMS	5,980	10,421		8,660	2,339,714
CAREER EDUCATION PROGRAMS	0	4,095		4,518	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	81		N/A	0
COMPUTER HARDWARE SOFTWARE	1	41		N/A	498
OTHER INSTRUCTIONAL MATERIALS	50	144		N/A	20,454
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	276	113		N/A	112,563
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$35,428 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3191 PALM HARBOR MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,934,526	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,101,700	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,616	374,675	0.04	22,876,493	0.07
TOTAL	9,039,842 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,463	6,211	5,555	4,959,157
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	958	1,437	1,330	1,064,751
CONTRACTED INSTRUCTIONAL SERVICES	155	243	323	172,210
SCHOOL ADMINISTRATION	662	813	683	735,979
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	305	379	418	338,517
FOOD SERVICE	544	607	599	604,717
OPERATION AND MAINTENANCE OF PLANT	958	1,309	1,138	1,064,457
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	125	294	100,054
TOTAL SCHOOL COSTS	8,135	11,124	10,340	9,039,842

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,029	4,906	4,631	3,535,736
ESOL	4,588	7,845	5,726	34,134
EXCEPTIONAL PROGRAMS	6,142	10,421	8,660	1,389,287
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	64	41	N/A	70,773
OTHER INSTRUCTIONAL MATERIALS	25	144	N/A	28,291
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	216	113	N/A	239,453
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$109,565 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3231 RICHARD L. SANDERS SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	851,722	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,126,696	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,592	374,675	0.04	22,876,493	0.07
TOTAL	3,980,010 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	37,555	6,211	5,555	2,163,922
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	9,655	1,437	1,330	556,346
CONTRACTED INSTRUCTIONAL SERVICES	773	243	323	44,533
SCHOOL ADMINISTRATION	7,412	813	683	427,099
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	1,404	379	418	80,906
FOOD SERVICE	1,659	607	599	95,574
OPERATION AND MAINTENANCE OF PLANT	10,129	1,309	1,138	583,656
OTHER SCHOOL LEVEL SUPPORT SERVICES	485	125	294	27,974
TOTAL SCHOOL COSTS	69,072	11,124	10,340	3,980,010

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	0	4,906	4,631	0
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	37,555	10,421	8,660	2,163,922
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	77	41	N/A	4,440
OTHER INSTRUCTIONAL MATERIALS	306	144	N/A	17,617
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	1,021	113	N/A	58,849
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$35,580 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3281 PASADENA FUNDAMENTAL ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	955,488	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,507,622	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,786	374,675	0.04	22,876,493	0.07
TOTAL	4,464,896 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,796	6,211	5,555	2,627,774
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,280	1,437	1,330	580,552
CONTRACTED INSTRUCTIONAL SERVICES	147	243	323	66,599
SCHOOL ADMINISTRATION	526	813	683	238,540
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	295	379	418	133,605
FOOD SERVICE	580	607	599	262,790
OPERATION AND MAINTENANCE OF PLANT	1,113	1,309	1,138	504,841
OTHER SCHOOL LEVEL SUPPORT SERVICES	111	125	294	50,195
TOTAL SCHOOL COSTS	9,848	11,124	10,340	4,464,896

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,282	4,906	4,631	1,783,263
ESOL	4,801	7,845	5,726	16,131
EXCEPTIONAL PROGRAMS	7,365	10,421	8,660	828,380
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	22	41	N/A	9,750
OTHER INSTRUCTIONAL MATERIALS	34	144	N/A	15,291
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	240	113	N/A	108,564
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$59,063 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3341 CLEARWATER INTERMEDIATE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	766,385	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	2,813,422	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,432	374,675	0.04	22,876,493	0.07
TOTAL	3,581,240 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	12,244	6,211	5,555	1,817,983
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,584	1,437	1,330	532,175
CONTRACTED INSTRUCTIONAL SERVICES	386	243	323	57,274
SCHOOL ADMINISTRATION	2,408	813	683	357,570
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	1,431	379	418	212,513
FOOD SERVICE	275	607	599	40,799
OPERATION AND MAINTENANCE OF PLANT	3,547	1,309	1,138	526,651
OTHER SCHOOL LEVEL SUPPORT SERVICES	244	125	294	36,275
TOTAL SCHOOL COSTS	24,119	11,124	10,340	3,581,240

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	10,299	4,906	4,631	852,339
ESOL	14,681	7,845	5,726	29,655
EXCEPTIONAL PROGRAMS	14,694	10,421	8,660	935,989
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	410	41	N/A	60,823
OTHER INSTRUCTIONAL MATERIALS	306	144	N/A	45,502
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	715	113	N/A	106,188
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,570 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3361 PINELLAS CENTRAL ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,300,969	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,775,894	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,432	374,675	0.04	22,876,493	0.07
TOTAL	6,079,295 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,099	6,211	5,555	3,562,605
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,437	1,437	1,330	721,348
CONTRACTED INSTRUCTIONAL SERVICES	278	243	323	139,686
SCHOOL ADMINISTRATION	734	813	683	368,488
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	425	379	418	213,176
FOOD SERVICE	830	607	599	416,446
OPERATION AND MAINTENANCE OF PLANT	1,169	1,309	1,138	586,767
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	125	294	70,779
TOTAL SCHOOL COSTS	12,113	11,124	10,340	6,079,295

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,496	4,906	4,631	1,983,174
ESOL	8,882	7,845	5,726	384,313
EXCEPTIONAL PROGRAMS	12,230	10,421	8,660	1,195,118
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	56	41	N/A	28,097
OTHER INSTRUCTIONAL MATERIALS	46	144	N/A	23,019
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	323	113	N/A	162,061
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$41,508 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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① Reflects K-12 Operating Costs only.

② Reflects K-12 and Adult Program Operating Costs. Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 3371 RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	880,291	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,231,574	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,645	374,675	0.04	22,876,493	0.07
TOTAL	4,113,511 *	1,066,505,061	100.00	30,777,118,305	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,099 ①	6,211	5,555	2,070,784
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,008 ②	1,437	1,330	509,105
CONTRACTED INSTRUCTIONAL SERVICES	245 ①	243	323	123,748
SCHOOL ADMINISTRATION	706 ②	813	683	356,750
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	296 ①	379	418	149,653
FOOD SERVICE	560 ②	607	599	282,785
OPERATION AND MAINTENANCE OF PLANT	1,141 ②	1,309	1,138	576,530
OTHER SCHOOL LEVEL SUPPORT SERVICES	87 ②	125	294	44,156
TOTAL SCHOOL COSTS	8,142	11,124	10,340	4,113,511

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,688	4,906	4,631	1,031,434
ESOL	4,229	7,845	5,726	7,654
EXCEPTIONAL PROGRAMS	6,826	10,421	8,660	513,446
CAREER EDUCATION PROGRAMS	3,489	4,095	4,518	518,250
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	8	81	N/A	4,169
COMPUTER HARDWARE SOFTWARE	0	41	N/A	223
OTHER INSTRUCTIONAL MATERIALS	64	144	N/A	32,125
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	224	113	N/A	113,136
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$28,320 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3391 PINELLAS PARK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,230,495	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,517,180	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,300	374,675	0.04	22,876,493	0.07
TOTAL	5,749,975 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,370	6,211	5,555	2,884,281
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,030	1,437	1,330	919,346
CONTRACTED INSTRUCTIONAL SERVICES	301	243	323	136,440
SCHOOL ADMINISTRATION	781	813	683	353,674
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	373	379	418	168,820
FOOD SERVICE	1,368	607	599	619,570
OPERATION AND MAINTENANCE OF PLANT	1,329	1,309	1,138	601,929
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	125	294	65,915
TOTAL SCHOOL COSTS	12,698	11,124	10,340	5,749,975

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,950	4,906	4,631	1,592,463
ESOL	5,998	7,845	5,726	294,338
EXCEPTIONAL PROGRAMS	12,158	10,421	8,660	997,480
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	65	144	N/A	29,361
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	308	113	N/A	139,459
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$91,174 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3411 PINELLAS PARK MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,940,350	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,123,078	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,627	374,675	0.04	22,876,493	0.07
TOTAL	9,067,054 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,293	6,211	5,555	4,930,732
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,096	1,437	1,330	1,259,303
CONTRACTED INSTRUCTIONAL SERVICES	149	243	323	171,322
SCHOOL ADMINISTRATION	587	813	683	673,761
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	338	379	418	388,403
FOOD SERVICE	553	607	599	634,837
OPERATION AND MAINTENANCE OF PLANT	789	1,309	1,138	906,071
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	125	294	102,625
TOTAL SCHOOL COSTS	7,894	11,124	10,340	9,067,054

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,736	4,906	4,631	3,393,546
ESOL	4,033	7,845	5,726	195,511
EXCEPTIONAL PROGRAMS	6,996	10,421	8,660	1,341,675
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	46	41	N/A	52,531
OTHER INSTRUCTIONAL MATERIALS	68	144	N/A	78,284
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	224	113	N/A	257,588
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$120,855 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3421 PINELLAS PARK HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	3,264,446	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	11,983,872	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	6,102	374,675	0.04	22,876,493	0.07
TOTAL	15,254,419 *	1,066,505,061	100.00	30,777,118,305	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,529	6,211	5,555	8,382,665
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	876	1,437	1,330	1,621,627
CONTRACTED INSTRUCTIONAL SERVICES	210	243	323	388,816
SCHOOL ADMINISTRATION	602	813	683	1,113,572
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	299	379	418	552,897
FOOD SERVICE	513	607	599	949,306
OPERATION AND MAINTENANCE OF PLANT	1,127	1,309	1,138	2,085,815
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	125	294	159,721
TOTAL SCHOOL COSTS	8,242	11,124	10,340	15,254,419

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,738	4,906	4,631	4,953,250
ESOL	4,818	7,845	5,726	252,722
EXCEPTIONAL PROGRAMS	8,873	10,421	8,660	2,122,835
CAREER EDUCATION PROGRAMS	4,499	4,095	4,518	1,053,858
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	9	81	N/A	15,770
COMPUTER HARDWARE SOFTWARE	12	41	N/A	23,114
OTHER INSTRUCTIONAL MATERIALS	53	144	N/A	98,050
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	225	113	N/A	415,964
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$197,870 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3431 PLUMB ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,536,731	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,641,382	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,872	374,675	0.04	22,876,493	0.07
TOTAL	7,180,985 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,289	6,211	5,555	4,383,269
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,279	1,437	1,330	768,856
CONTRACTED INSTRUCTIONAL SERVICES	197	243	323	118,541
SCHOOL ADMINISTRATION	684	813	683	411,210
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	327	379	418	196,513
FOOD SERVICE	762	607	599	458,141
OPERATION AND MAINTENANCE OF PLANT	1,272	1,309	1,138	764,821
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	125	294	79,634
TOTAL SCHOOL COSTS	11,942	11,124	10,340	7,180,985

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,323	4,906	4,631	2,181,939
ESOL	7,927	7,845	5,726	264,205
EXCEPTIONAL PROGRAMS	12,252	10,421	8,660	1,937,125
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	23	144	N/A	14,074
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	304	113	N/A	182,439
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$59,858 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3461 PONCE DE LEON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,566,744	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,751,562	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,928	374,675	0.04	22,876,493	0.07
TOTAL	7,321,235 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,041	6,211	5,555	4,422,130
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,986	1,437	1,330	971,514
CONTRACTED INSTRUCTIONAL SERVICES	311	243	323	152,289
SCHOOL ADMINISTRATION	766	813	683	374,724
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	482	379	418	235,954
FOOD SERVICE	819	607	599	400,759
OPERATION AND MAINTENANCE OF PLANT	1,392	1,309	1,138	680,817
OTHER SCHOOL LEVEL SUPPORT SERVICES	170	125	294	83,048
TOTAL SCHOOL COSTS	14,967	11,124	10,340	7,321,235

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,979	4,906	4,631	1,937,000
ESOL	10,616	7,845	5,726	905,637
EXCEPTIONAL PROGRAMS	12,510	10,421	8,660	1,579,493
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	89	144	N/A	43,367
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	393	113	N/A	192,587
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$99,144 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 3511 RIDGECREST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,412,726	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,186,157	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,641	374,675	0.04	22,876,493	0.07
TOTAL	6,601,524 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,669	6,211	5,555	3,798,722
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,595	1,437	1,330	908,547
CONTRACTED INSTRUCTIONAL SERVICES	208	243	323	118,624
SCHOOL ADMINISTRATION	728	813	683	414,539
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	345	379	418	196,617
FOOD SERVICE	684	607	599	389,439
OPERATION AND MAINTENANCE OF PLANT	1,232	1,309	1,138	701,712
OTHER SCHOOL LEVEL SUPPORT SERVICES	129	125	294	73,324
TOTAL SCHOOL COSTS	11,590	11,124	10,340	6,601,524

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,032	4,906	4,631	1,532,997
ESOL	7,029	7,845	5,726	130,034
EXCEPTIONAL PROGRAMS	7,191	10,421	8,660	2,135,691
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	15	41	N/A	8,820
OTHER INSTRUCTIONAL MATERIALS	33	144	N/A	18,617
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	297	113	N/A	169,180
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$73,600 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3731 SAFETY HARBOR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,490,054	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,470,029	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,785	374,675	0.04	22,876,493	0.07
TOTAL	6,962,868 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,108	6,211	5,555	4,461,785
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,266	1,437	1,330	794,895
CONTRACTED INSTRUCTIONAL SERVICES	191	243	323	120,186
SCHOOL ADMINISTRATION	559	813	683	350,929
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	331	379	418	207,660
FOOD SERVICE	549	607	599	344,625
OPERATION AND MAINTENANCE OF PLANT	958	1,309	1,138	601,064
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	125	294	81,724
TOTAL SCHOOL COSTS	11,092	11,124	10,340	6,962,868

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,249	4,906	4,631	2,273,266
ESOL	6,788	7,845	5,726	108,534
EXCEPTIONAL PROGRAMS	11,647	10,421	8,660	2,079,985
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	1	41	N/A	850
OTHER INSTRUCTIONAL MATERIALS	29	144	N/A	18,155
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	301	113	N/A	188,655
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$51,940 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3741 SAFETY HARBOR MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,839,278	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,752,042	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,438	374,675	0.04	22,876,493	0.07
TOTAL	8,594,758 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,445	6,211	5,555	4,442,209
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,134	1,437	1,330	1,133,654
CONTRACTED INSTRUCTIONAL SERVICES	154	243	323	153,528
SCHOOL ADMINISTRATION	727	813	683	726,088
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	335	379	418	335,134
FOOD SERVICE	532	607	599	531,240
OPERATION AND MAINTENANCE OF PLANT	1,181	1,309	1,138	1,179,951
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	125	294	92,954
TOTAL SCHOOL COSTS	8,601	11,124	10,340	8,594,758

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,853	4,906	4,631	2,817,386
ESOL	5,756	7,845	5,726	161,793
EXCEPTIONAL PROGRAMS	6,095	10,421	8,660	1,463,030
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	62	41	N/A	61,920
OTHER INSTRUCTIONAL MATERIALS	39	144	N/A	38,701
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	234	113	N/A	234,514
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$94,115 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3751 **SAWGRASS LAKE ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,558,663	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,721,896	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,913	374,675	0.04	22,876,493	0.07
TOTAL	7,283,472 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,848	6,211	5,555	4,356,082
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,662	1,437	1,330	922,655
CONTRACTED INSTRUCTIONAL SERVICES	253	243	323	140,364
SCHOOL ADMINISTRATION	693	813	683	384,677
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	419	379	418	232,676
FOOD SERVICE	753	607	599	418,028
OPERATION AND MAINTENANCE OF PLANT	1,346	1,309	1,138	746,972
OTHER SCHOOL LEVEL SUPPORT SERVICES	148	125	294	82,018
TOTAL SCHOOL COSTS	13,122	11,124	10,340	7,283,472

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,796	4,906	4,631	2,200,707
ESOL	9,338	7,845	5,726	480,258
EXCEPTIONAL PROGRAMS	13,513	10,421	8,660	1,675,117
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	30	41	N/A	16,688
OTHER INSTRUCTIONAL MATERIALS	43	144	N/A	23,612
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	346	113	N/A	192,377
LIBRARY MEDIA MATERIALS	1	0	N/A	634

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$98,600 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3761 **JAMES B. SANDERLIN K-8**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,640,909	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,023,823	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,067	374,675	0.04	22,876,493	0.07
TOTAL	7,667,799 *	1,066,505,061	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT					
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>TOTAL SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,357	6,211		5,555	4,565,616
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,331	1,437		1,330	955,581
CONTRACTED INSTRUCTIONAL SERVICES	231	243		323	165,979
SCHOOL ADMINISTRATION	623	813		683	447,454
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	350	379		418	251,413
FOOD SERVICE	526	607		599	377,842
OPERATION AND MAINTENANCE OF PLANT	1,127	1,309		1,138	809,102
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	125		294	94,812
TOTAL SCHOOL COSTS	10,677	11,124		10,340	7,667,799
<u>K-12 ADDITIONAL DETAIL INFORMATION</u>					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	5,626	4,906		4,631	2,816,720
ESOL	0	7,845		5,726	838
EXCEPTIONAL PROGRAMS	8,036	10,421		8,660	1,748,058
CAREER EDUCATION PROGRAMS	0	4,095		4,518	0
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	81		N/A	0
COMPUTER HARDWARE SOFTWARE	16	41		N/A	11,263
OTHER INSTRUCTIONAL MATERIALS	30	144		N/A	21,425
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	304	113		N/A	218,725
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$63,121 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

① Reflects K-12 Operating Costs only.

② Reflects K-12 and Adult Program Operating Costs. Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 3781 ST. PETERSBURG HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,896,139	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	10,631,809	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	5,413	374,675	0.04	22,876,493	0.07
TOTAL	13,533,362 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,560 ①	6,211	5,555	7,806,173
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	785 ②	1,437	1,330	1,343,123
CONTRACTED INSTRUCTIONAL SERVICES	188 ①	243	323	322,339
SCHOOL ADMINISTRATION	684 ②	813	683	1,171,595
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	282 ①	379	418	482,598
FOOD SERVICE	291 ②	607	599	497,994
OPERATION AND MAINTENANCE OF PLANT	1,034 ②	1,309	1,138	1,769,876
OTHER SCHOOL LEVEL SUPPORT SERVICES	82 ②	125	294	139,664
TOTAL SCHOOL COSTS	7,906	11,124	10,340	13,533,362

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,236	4,906	4,631	6,017,702
ESOL	5,538	7,845	5,726	178,615
EXCEPTIONAL PROGRAMS	8,830	10,421	8,660	1,123,840
CAREER EDUCATION PROGRAMS	3,694	4,095	4,518	486,016
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	7	81	N/A	12,305
COMPUTER HARDWARE SOFTWARE	4	41	N/A	6,276
OTHER INSTRUCTIONAL MATERIALS	58	144	N/A	99,902
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	213	113	N/A	364,116
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$105,605 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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① Reflects K-12 Operating Costs only.

② Reflects K-12 and Adult Program Operating Costs. Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 3801 PINELLAS TECHNICAL COLLEGE - ST PETERSBURG

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,062,639	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,900,977	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,986	374,675	0.04	22,876,493	0.07
TOTAL	4,965,602 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	33,872 ①	6,211	5,555	656,098
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	59,751 ②	1,437	1,330	1,157,379
CONTRACTED INSTRUCTIONAL SERVICES	1,793 ①	243	323	34,721
SCHOOL ADMINISTRATION	67,849 ②	813	683	1,314,226
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	5,941 ①	379	418	115,086
FOOD SERVICE	0 ②	607	599	0
OPERATION AND MAINTENANCE OF PLANT	81,035 ②	1,309	1,138	1,569,655
OTHER SCHOOL LEVEL SUPPORT SERVICES	6,114 ②	125	294	118,437
TOTAL SCHOOL COSTS	256,355	11,124	10,340	4,965,602

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,906	4,631	418,976
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	12,803	10,421	8,660	193,577
CAREER EDUCATION PROGRAMS	10,246	4,095	4,518	43,545
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	169	81	N/A	3,275
COMPUTER HARDWARE SOFTWARE	808	41	N/A	15,642
OTHER INSTRUCTIONAL MATERIALS	1,269	144	N/A	24,581
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	3,695	113	N/A	71,589
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$13,515 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3851 SAN JOSE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,078,619	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,959,640	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,016	374,675	0.04	22,876,493	0.07
TOTAL	5,040,275 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,624	6,211	5,555	2,884,471
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,817	1,437	1,330	699,033
CONTRACTED INSTRUCTIONAL SERVICES	373	243	323	92,497
SCHOOL ADMINISTRATION	1,517	813	683	376,519
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	571	379	418	141,613
FOOD SERVICE	1,285	607	599	318,835
OPERATION AND MAINTENANCE OF PLANT	1,924	1,309	1,138	477,513
OTHER SCHOOL LEVEL SUPPORT SERVICES	201	125	294	49,794
TOTAL SCHOOL COSTS	20,312	11,124	10,340	5,040,275

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	7,014	4,906	4,631	1,029,578
ESOL	8,679	7,845	5,726	46,867
EXCEPTIONAL PROGRAMS	18,841	10,421	8,660	1,808,026
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	27	41	N/A	6,620
OTHER INSTRUCTIONAL MATERIALS	84	144	N/A	20,740
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	461	113	N/A	114,253
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$30,733 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 3871 SANDY LANE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,453,553	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,336,034	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,717	374,675	0.04	22,876,493	0.07
TOTAL	6,792,304 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,395	6,211	5,555	3,673,257
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,489	1,437	1,330	1,124,602
CONTRACTED INSTRUCTIONAL SERVICES	475	243	323	153,183
SCHOOL ADMINISTRATION	1,407	813	683	453,674
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	791	379	418	255,101
FOOD SERVICE	1,245	607	599	401,466
OPERATION AND MAINTENANCE OF PLANT	2,061	1,309	1,138	664,349
OTHER SCHOOL LEVEL SUPPORT SERVICES	207	125	294	66,672
TOTAL SCHOOL COSTS	21,070	11,124	10,340	6,792,304

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	9,867	4,906	4,631	2,438,215
ESOL	9,028	7,845	5,726	139,760
EXCEPTIONAL PROGRAMS	18,322	10,421	8,660	1,095,282
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	95	41	N/A	30,720
OTHER INSTRUCTIONAL MATERIALS	251	144	N/A	80,802
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	445	113	N/A	143,580
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$82,613 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3911 SEMINOLE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,229,736	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,514,395	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,299	374,675	0.04	22,876,493	0.07
TOTAL	5,746,430 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,875	6,211	5,555	3,296,080
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,676	1,437	1,330	701,493
CONTRACTED INSTRUCTIONAL SERVICES	284	243	323	119,005
SCHOOL ADMINISTRATION	885	813	683	370,451
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	407	379	418	170,536
FOOD SERVICE	836	607	599	349,991
OPERATION AND MAINTENANCE OF PLANT	1,619	1,309	1,138	677,678
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	125	294	61,196
TOTAL SCHOOL COSTS	13,728	11,124	10,340	5,746,430

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,091	4,906	4,631	1,640,034
ESOL	6,498	7,845	5,726	104,096
EXCEPTIONAL PROGRAMS	11,643	10,421	8,660	1,551,950
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	30
COMPUTER HARDWARE SOFTWARE	21	41	N/A	8,820
OTHER INSTRUCTIONAL MATERIALS	51	144	N/A	21,195
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	335	113	N/A	140,491
LIBRARY MEDIA MATERIALS	0	0	N/A	114

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$43,570 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3921 SEMINOLE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,672,490	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	9,810,787	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	4,995	374,675	0.04	22,876,493	0.07
TOTAL	12,488,273 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,180	6,211	5,555	6,809,803
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	756	1,437	1,330	1,231,820
CONTRACTED INSTRUCTIONAL SERVICES	226	243	323	367,872
SCHOOL ADMINISTRATION	648	813	683	1,056,490
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	297	379	418	483,772
FOOD SERVICE	354	607	599	577,095
OPERATION AND MAINTENANCE OF PLANT	1,124	1,309	1,138	1,830,958
OTHER SCHOOL LEVEL SUPPORT SERVICES	80	125	294	130,463
TOTAL SCHOOL COSTS	7,665	11,124	10,340	12,488,273

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,743	4,906	4,631	4,726,533
ESOL	4,712	7,845	5,726	64,226
EXCEPTIONAL PROGRAMS	7,489	10,421	8,660	1,314,690
CAREER EDUCATION PROGRAMS	3,974	4,095	4,518	704,354
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	30	81	N/A	48,209
COMPUTER HARDWARE SOFTWARE	29	41	N/A	47,033
OTHER INSTRUCTIONAL MATERIALS	33	144	N/A	53,578
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	206	113	N/A	334,952
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$88,050 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3931 **SEMINOLE MIDDLE SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,711,435	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,282,725	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,199	374,675	0.04	22,876,493	0.07
TOTAL	7,997,359 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,497	6,211	5,555	4,170,581
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,153	1,437	1,330	1,068,867
CONTRACTED INSTRUCTIONAL SERVICES	143	243	323	132,642
SCHOOL ADMINISTRATION	829	813	683	768,423
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	248	379	418	230,019
FOOD SERVICE	520	607	599	482,170
OPERATION AND MAINTENANCE OF PLANT	1,140	1,309	1,138	1,057,541
OTHER SCHOOL LEVEL SUPPORT SERVICES	94	125	294	87,116
TOTAL SCHOOL COSTS	8,624	11,124	10,340	7,997,359

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,018	4,906	4,631	2,814,289
ESOL	6,887	7,845	5,726	40,222
EXCEPTIONAL PROGRAMS	5,953	10,421	8,660	1,316,070
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	18	41	N/A	16,313
OTHER INSTRUCTIONAL MATERIALS	19	144	N/A	17,220
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	212	113	N/A	196,486
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$111,718 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3961 **SEVENTY-FOURTH ST. ELEMENTARY**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,582,515	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,809,456	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,958	374,675	0.04	22,876,493	0.07
TOTAL	7,394,929 *	1,066,505,061	100.00	30,777,118,305	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,686	6,211	5,555	4,360,738
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,390	1,437	1,330	1,076,037
CONTRACTED INSTRUCTIONAL SERVICES	328	243	323	147,732
SCHOOL ADMINISTRATION	858	813	683	386,267
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	482	379	418	217,107
FOOD SERVICE	1,069	607	599	481,235
OPERATION AND MAINTENANCE OF PLANT	1,440	1,309	1,138	648,184
OTHER SCHOOL LEVEL SUPPORT SERVICES	172	125	294	77,629
TOTAL SCHOOL COSTS	16,425	11,124	10,340	7,394,929

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,133	4,906	4,631	1,597,478
ESOL	9,181	7,845	5,726	460,865
EXCEPTIONAL PROGRAMS	16,503	10,421	8,660	2,302,395
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	4	41	N/A	1,578
OTHER INSTRUCTIONAL MATERIALS	63	144	N/A	28,201
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	416	113	N/A	187,328
LIBRARY MEDIA MATERIALS	0	0	N/A	72

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$33,018 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4021 SHORE ACRES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,476,303	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,419,548	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,759	374,675	0.04	22,876,493	0.07
TOTAL	6,898,610 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,914	6,211	5,555	4,227,962
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,096	1,437	1,330	670,389
CONTRACTED INSTRUCTIONAL SERVICES	188	243	323	115,170
SCHOOL ADMINISTRATION	697	813	683	426,308
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	318	379	418	194,229
FOOD SERVICE	647	607	599	395,434
OPERATION AND MAINTENANCE OF PLANT	1,292	1,309	1,138	790,409
OTHER SCHOOL LEVEL SUPPORT SERVICES	129	125	294	78,709
TOTAL SCHOOL COSTS	11,281	11,124	10,340	6,898,610

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,476	4,906	4,631	2,334,672
ESOL	6,161	7,845	5,726	126,917
EXCEPTIONAL PROGRAMS	10,731	10,421	8,660	1,766,373
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	34	144	N/A	20,799
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	284	113	N/A	173,430
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$32,068 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4061 **JOHN HOPKINS MIDDLE SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,817,028	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,670,362	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,396	374,675	0.04	22,876,493	0.07
TOTAL	8,490,787 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,043	6,211	5,555	4,020,480
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,138	1,437	1,330	1,422,487
CONTRACTED INSTRUCTIONAL SERVICES	287	243	323	191,049
SCHOOL ADMINISTRATION	1,066	813	683	709,364
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	505	379	418	335,936
FOOD SERVICE	723	607	599	481,101
OPERATION AND MAINTENANCE OF PLANT	1,861	1,309	1,138	1,238,315
OTHER SCHOOL LEVEL SUPPORT SERVICES	138	125	294	92,055
TOTAL SCHOOL COSTS	12,761	11,124	10,340	8,490,787

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,218	4,906	4,631	2,426,580
ESOL	4,696	7,845	5,726	29,633
EXCEPTIONAL PROGRAMS	8,066	10,421	8,660	1,564,267
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	53	41	N/A	35,179
OTHER INSTRUCTIONAL MATERIALS	138	144	N/A	91,510
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	315	113	N/A	209,246
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$110,545 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4121 SKYCREST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,731,075	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,354,824	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,236	374,675	0.04	22,876,493	0.07
TOTAL	8,089,134 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,404	6,211	5,555	4,681,532
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,714	1,437	1,330	954,644
CONTRACTED INSTRUCTIONAL SERVICES	384	243	323	213,745
SCHOOL ADMINISTRATION	632	813	683	351,876
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	711	379	418	396,070
FOOD SERVICE	863	607	599	480,831
OPERATION AND MAINTENANCE OF PLANT	1,647	1,309	1,138	917,257
OTHER SCHOOL LEVEL SUPPORT SERVICES	167	125	294	93,179
TOTAL SCHOOL COSTS	14,522	11,124	10,340	8,089,134

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	5,533	4,906	4,631	1,673,815
ESOL	10,043	7,845	5,726	1,510,948
EXCEPTIONAL PROGRAMS	14,377	10,421	8,660	1,496,769
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	54	41	N/A	29,820
OTHER INSTRUCTIONAL MATERIALS	217	144	N/A	121,015
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	440	113	N/A	245,235
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$77,693 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4171 SKYVIEW ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,419,676	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,211,671	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,654	374,675	0.04	22,876,493	0.07
TOTAL	6,634,001 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,280	6,211	5,555	4,051,500
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,091	1,437	1,330	607,407
CONTRACTED INSTRUCTIONAL SERVICES	262	243	323	146,027
SCHOOL ADMINISTRATION	756	813	683	420,932
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	565	379	418	314,360
FOOD SERVICE	729	607	599	405,764
OPERATION AND MAINTENANCE OF PLANT	1,103	1,309	1,138	613,819
OTHER SCHOOL LEVEL SUPPORT SERVICES	133	125	294	74,192
TOTAL SCHOOL COSTS	11,919	11,124	10,340	6,634,001

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,679	4,906	4,631	2,210,372
ESOL	10,036	7,845	5,726	587,988
EXCEPTIONAL PROGRAMS	11,521	10,421	8,660	1,253,140
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	149	41	N/A	82,750
OTHER INSTRUCTIONAL MATERIALS	102	144	N/A	56,520
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	315	113	N/A	175,089
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$33,408 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4331 STARKEY ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,350,845	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,958,992	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,525	374,675	0.04	22,876,493	0.07
TOTAL	6,312,362 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,986	6,211	5,555	3,643,744
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,206	1,437	1,330	734,110
CONTRACTED INSTRUCTIONAL SERVICES	181	243	323	110,446
SCHOOL ADMINISTRATION	635	813	683	386,282
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	362	379	418	220,123
FOOD SERVICE	706	607	599	429,702
OPERATION AND MAINTENANCE OF PLANT	1,172	1,309	1,138	713,394
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	125	294	74,561
TOTAL SCHOOL COSTS	10,370	11,124	10,340	6,312,362

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,791	4,906	4,631	2,188,894
ESOL	5,105	7,845	5,726	148,595
EXCEPTIONAL PROGRAMS	10,642	10,421	8,660	1,306,255
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	14	41	N/A	8,820
OTHER INSTRUCTIONAL MATERIALS	53	144	N/A	31,981
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	295	113	N/A	179,322
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$41,738 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4351 **MARJORIE KINNAN RAWLINGS ELEM**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,209,846	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,441,378	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,261	374,675	0.04	22,876,493	0.07
TOTAL	5,653,485 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,104	6,211	5,555	3,151,482
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,416	1,437	1,330	628,132
CONTRACTED INSTRUCTIONAL SERVICES	265	243	323	117,459
SCHOOL ADMINISTRATION	810	813	683	359,296
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	499	379	418	221,188
FOOD SERVICE	946	607	599	419,567
OPERATION AND MAINTENANCE OF PLANT	1,559	1,309	1,138	691,510
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	125	294	64,851
TOTAL SCHOOL COSTS	12,745	11,124	10,340	5,653,485

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,049	4,906	4,631	1,951,804
ESOL	8,847	7,845	5,726	339,567
EXCEPTIONAL PROGRAMS	10,419	10,421	8,660	860,111
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	39	41	N/A	17,141
OTHER INSTRUCTIONAL MATERIALS	122	144	N/A	54,058
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	338	113	N/A	149,989
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$42,680 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4381 SUNSET HILLS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,085,131	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,983,547	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,028	374,675	0.04	22,876,493	0.07
TOTAL	5,070,707 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,786	6,211	5,555	2,920,411
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,183	1,437	1,330	509,155
CONTRACTED INSTRUCTIONAL SERVICES	186	243	323	79,852
SCHOOL ADMINISTRATION	934	813	683	401,832
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	336	379	418	144,708
FOOD SERVICE	717	607	599	308,781
OPERATION AND MAINTENANCE OF PLANT	1,510	1,309	1,138	649,684
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	125	294	56,284
TOTAL SCHOOL COSTS	11,783	11,124	10,340	5,070,707

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,357	4,906	4,631	1,779,110
ESOL	5,555	7,845	5,726	53,718
EXCEPTIONAL PROGRAMS	12,274	10,421	8,660	1,087,583
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	20	41	N/A	8,820
OTHER INSTRUCTIONAL MATERIALS	23	144	N/A	9,791
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	293	113	N/A	126,097
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,345 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4491 TARPON SPRINGS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,398,226	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,132,928	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,614	374,675	0.04	22,876,493	0.07
TOTAL	6,533,768 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,874	6,211	5,555	3,727,596
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,595	1,437	1,330	755,205
CONTRACTED INSTRUCTIONAL SERVICES	286	243	323	135,354
SCHOOL ADMINISTRATION	894	813	683	423,132
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	465	379	418	220,183
FOOD SERVICE	857	607	599	405,498
OPERATION AND MAINTENANCE OF PLANT	1,675	1,309	1,138	793,139
OTHER SCHOOL LEVEL SUPPORT SERVICES	156	125	294	73,661
TOTAL SCHOOL COSTS	13,802	11,124	10,340	6,533,768

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,293	4,906	4,631	2,050,486
ESOL	10,030	7,845	5,726	509,337
EXCEPTIONAL PROGRAMS	12,068	10,421	8,660	1,167,773
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	36	41	N/A	17,211
OTHER INSTRUCTIONAL MATERIALS	76	144	N/A	36,214
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	352	113	N/A	166,758
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,595 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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- ① Reflects K-12 Operating Costs only.
② Reflects K-12 and Adult Program Operating Costs. Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 4521 TARPON SPRINGS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,046,218	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,511,725	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,825	374,675	0.04	22,876,493	0.07
TOTAL	9,561,768 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,391 ①	6,211	5,555	4,912,468
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	965 ②	1,437	1,330	1,079,061
CONTRACTED INSTRUCTIONAL SERVICES	252 ①	243	323	281,912
SCHOOL ADMINISTRATION	923 ②	813	683	1,032,284
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	260 ①	379	418	290,890
FOOD SERVICE	375 ②	607	599	419,975
OPERATION AND MAINTENANCE OF PLANT	1,299 ②	1,309	1,138	1,453,253
OTHER SCHOOL LEVEL SUPPORT SERVICES	82 ②	125	294	91,925
TOTAL SCHOOL COSTS	8,547	11,124	10,340	9,561,768

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,120	4,906	4,631	3,627,688
ESOL	6,728	7,845	5,726	90,557
EXCEPTIONAL PROGRAMS	7,452	10,421	8,660	782,120
CAREER EDUCATION PROGRAMS	3,441	4,095	4,518	412,103
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	16	81	N/A	17,749
COMPUTER HARDWARE SOFTWARE	1	41	N/A	1,198
OTHER INSTRUCTIONAL MATERIALS	46	144	N/A	51,430
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	197	113	N/A	220,513
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$81,105 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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① Reflects K-12 Operating Costs only.

② Reflects K-12 and Adult Program Operating Costs.
Only K-12 Full Time Equivalent are used for the per Full Time Equivalent Student calculations.

SCHOOL # 4541 PINELLAS TECHNICAL COLLEGE - CLEARWATER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,073,985	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,942,629	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,007	374,675	0.04	22,876,493	0.07
TOTAL	5,018,622 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	32,085 ①	6,211	5,555	492,822
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	84,554 ②	1,437	1,330	1,298,756
CONTRACTED INSTRUCTIONAL SERVICES	8,957 ①	243	323	137,576
SCHOOL ADMINISTRATION	89,054 ②	813	683	1,367,865
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	25,657 ①	379	418	394,094
FOOD SERVICE	0 ②	607	599	0
OPERATION AND MAINTENANCE OF PLANT	72,960 ②	1,309	1,138	1,120,658
OTHER SCHOOL LEVEL SUPPORT SERVICES	13,467 ②	125	294	206,851
TOTAL SCHOOL COSTS	326,734	11,124	10,340	5,018,622

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,906	4,631	336,436
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	8,981	10,421	8,660	124,572
CAREER EDUCATION PROGRAMS	21,352	4,095	4,518	31,814
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	7,368	41	N/A	113,173
OTHER INSTRUCTIONAL MATERIALS	3,117	144	N/A	47,872
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	15,172	113	N/A	233,049
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$45,683 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4581 TARPON SPRINGS MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,423,722	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,226,524	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,661	374,675	0.04	22,876,493	0.07
TOTAL	6,652,907 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,093	6,211	5,555	3,256,543
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,429	1,437	1,330	913,918
CONTRACTED INSTRUCTIONAL SERVICES	169	243	323	107,839
SCHOOL ADMINISTRATION	1,116	813	683	713,791
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	250	379	418	159,722
FOOD SERVICE	710	607	599	454,070
OPERATION AND MAINTENANCE OF PLANT	1,535	1,309	1,138	981,491
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	125	294	65,533
TOTAL SCHOOL COSTS	10,404	11,124	10,340	6,652,907

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,480	4,906	4,631	2,216,960
ESOL	7,038	7,845	5,726	70,451
EXCEPTIONAL PROGRAMS	7,197	10,421	8,660	969,132
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	12	41	N/A	7,354
OTHER INSTRUCTIONAL MATERIALS	13	144	N/A	8,455
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	225	113	N/A	143,913
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$63,465 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 4591 NEW HEIGHTS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,789,715	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,570,095	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,345	374,675	0.04	22,876,493	0.07
TOTAL	8,363,155 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,991	6,211	5,555	4,690,286
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,220	1,437	1,330	1,302,822
CONTRACTED INSTRUCTIONAL SERVICES	352	243	323	206,403
SCHOOL ADMINISTRATION	775	813	683	454,572
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	462	379	418	271,340
FOOD SERVICE	929	607	599	545,033
OPERATION AND MAINTENANCE OF PLANT	1,359	1,309	1,138	797,704
OTHER SCHOOL LEVEL SUPPORT SERVICES	162	125	294	94,995
TOTAL SCHOOL COSTS	14,250	11,124	10,340	8,363,155

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,559	4,906	4,631	2,064,325
ESOL	8,019	7,845	5,726	750,700
EXCEPTIONAL PROGRAMS	15,377	10,421	8,660	1,875,261
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	123	144	N/A	72,196
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	339	113	N/A	199,144
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$74,205 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4611 **TYRONE MIDDLE SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,585,782	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,821,449	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,964	374,675	0.04	22,876,493	0.07
TOTAL	7,410,195 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,204	6,211	5,555	3,786,501
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,153	1,437	1,330	1,038,515
CONTRACTED INSTRUCTIONAL SERVICES	171	243	323	154,197
SCHOOL ADMINISTRATION	716	813	683	645,043
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	242	379	418	218,362
FOOD SERVICE	504	607	599	453,946
OPERATION AND MAINTENANCE OF PLANT	1,112	1,309	1,138	1,001,891
OTHER SCHOOL LEVEL SUPPORT SERVICES	124	125	294	111,740
TOTAL SCHOOL COSTS	8,226	11,124	10,340	7,410,195

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,747	4,906	4,631	2,730,148
ESOL	5,326	7,845	5,726	119,629
EXCEPTIONAL PROGRAMS	6,255	10,421	8,660	936,724
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	41	144	N/A	37,381
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	201	113	N/A	180,981
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$162,430 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4631 THURGOOD MARSHALL FUNDAMENTAL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,613,724	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,924,025	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	3,016	374,675	0.04	22,876,493	0.07
TOTAL	7,540,765 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,631	6,211	5,555	4,155,137
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,041	1,437	1,330	934,046
CONTRACTED INSTRUCTIONAL SERVICES	183	243	323	163,850
SCHOOL ADMINISTRATION	520	813	683	466,239
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	244	379	418	219,172
FOOD SERVICE	532	607	599	477,364
OPERATION AND MAINTENANCE OF PLANT	1,163	1,309	1,138	1,043,128
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	125	294	81,829
TOTAL SCHOOL COSTS	8,405	11,124	10,340	7,540,765

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,957	4,906	4,631	1,516,779
ESOL	4,525	7,845	5,726	2,896
EXCEPTIONAL PROGRAMS	5,135	10,421	8,660	2,635,462
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	410
OTHER INSTRUCTIONAL MATERIALS	30	144	N/A	27,176
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	213	113	N/A	191,586
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$81,173 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4661 TARPON SPRINGS FUNDAMENTAL ELE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	625,378	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	2,295,780	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,169	374,675	0.04	22,876,493	0.07
TOTAL	2,922,327 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,914	6,211	5,555	1,572,491
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,492	1,437	1,330	396,614
CONTRACTED INSTRUCTIONAL SERVICES	168	243	323	44,708
SCHOOL ADMINISTRATION	856	813	683	227,677
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	317	379	418	84,343
FOOD SERVICE	624	607	599	165,907
OPERATION AND MAINTENANCE OF PLANT	1,501	1,309	1,138	399,172
OTHER SCHOOL LEVEL SUPPORT SERVICES	118	125	294	31,415
TOTAL SCHOOL COSTS	10,990	11,124	10,340	2,922,327

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,347	4,906	4,631	1,136,283
ESOL	6,051	7,845	5,726	15,369
EXCEPTIONAL PROGRAMS	8,279	10,421	8,660	420,839
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	46	144	N/A	12,145
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	271	113	N/A	72,198
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$12,380 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 4681 PALM HARBOR UNIVERSITY HIGH

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	3,605,812	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	13,237,037	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	6,740	374,675	0.04	22,876,493	0.07
TOTAL	16,849,589 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,182	6,211	5,555	9,773,106
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	731	1,437	1,330	1,707,360
CONTRACTED INSTRUCTIONAL SERVICES	208	243	323	486,638
SCHOOL ADMINISTRATION	504	813	683	1,177,247
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	264	379	418	617,470
FOOD SERVICE	358	607	599	836,223
OPERATION AND MAINTENANCE OF PLANT	885	1,309	1,138	2,068,460
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	125	294	183,085
TOTAL SCHOOL COSTS	7,210	11,124	10,340	16,849,589

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,007	4,906	4,631	7,801,992
ESOL	4,979	7,845	5,726	86,143
EXCEPTIONAL PROGRAMS	6,709	10,421	8,660	1,090,896
CAREER EDUCATION PROGRAMS	3,777	4,095	4,518	794,075
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	25	81	N/A	59,129
COMPUTER HARDWARE SOFTWARE	3	41	N/A	6,494
OTHER INSTRUCTIONAL MATERIALS	38	144	N/A	89,421
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	198	113	N/A	462,425
LIBRARY MEDIA MATERIALS	0	0	N/A	543

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$132,315 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 4701 WALSINGHAM ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,250,958	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,592,301	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,338	374,675	0.04	22,876,493	0.07
TOTAL	5,845,597 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,584	6,211	5,555	3,177,226
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,693	1,437	1,330	626,807
CONTRACTED INSTRUCTIONAL SERVICES	289	243	323	106,814
SCHOOL ADMINISTRATION	905	813	683	335,091
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	549	379	418	203,396
FOOD SERVICE	1,890	607	599	699,614
OPERATION AND MAINTENANCE OF PLANT	1,727	1,309	1,138	639,341
OTHER SCHOOL LEVEL SUPPORT SERVICES	155	125	294	57,308
TOTAL SCHOOL COSTS	15,792	11,124	10,340	5,845,597

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	6,551	4,906	4,631	1,700,859
ESOL	7,520	7,845	5,726	212,654
EXCEPTIONAL PROGRAMS	15,370	10,421	8,660	1,263,713
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	81	41	N/A	30,010
OTHER INSTRUCTIONAL MATERIALS	108	144	N/A	39,924
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	360	113	N/A	133,462
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,753 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4771 WESTGATE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,231,936	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,522,472	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,303	374,675	0.04	22,876,493	0.07
TOTAL	5,756,711 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,565	6,211	5,555	3,251,891
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,269	1,437	1,330	628,471
CONTRACTED INSTRUCTIONAL SERVICES	227	243	323	112,307
SCHOOL ADMINISTRATION	779	813	683	385,985
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	535	379	418	264,966
FOOD SERVICE	841	607	599	416,548
OPERATION AND MAINTENANCE OF PLANT	1,276	1,309	1,138	632,123
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	125	294	64,420
TOTAL SCHOOL COSTS	11,622	11,124	10,340	5,756,711

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,669	4,906	4,631	2,255,813
ESOL	9,745	7,845	5,726	262,531
EXCEPTIONAL PROGRAMS	10,417	10,421	8,660	733,547
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	200
COMPUTER HARDWARE SOFTWARE	24	41	N/A	11,952
OTHER INSTRUCTIONAL MATERIALS	151	144	N/A	74,578
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	360	113	N/A	178,236
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$31,488 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4931 **WOODLAWN ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	974,819	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,578,587	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,822	374,675	0.04	22,876,493	0.07
TOTAL	4,555,228 *	1,066,505,061	100.00	30,777,118,305	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
K-12 OPERATING COST				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,874	6,211	5,555	2,339,442
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,054	1,437	1,330	723,592
CONTRACTED INSTRUCTIONAL SERVICES	458	243	323	108,503
SCHOOL ADMINISTRATION	1,461	813	683	346,034
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	505	379	418	119,629
FOOD SERVICE	1,349	607	599	319,652
OPERATION AND MAINTENANCE OF PLANT	2,335	1,309	1,138	553,149
OTHER SCHOOL LEVEL SUPPORT SERVICES	191	125	294	45,227
TOTAL SCHOOL COSTS	19,227	11,124	10,340	4,555,228

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	6,705	4,906	4,631	1,057,828
ESOL	10,029	7,845	5,726	143,213
EXCEPTIONAL PROGRAMS	17,546	10,421	8,660	1,138,401
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	1	41	N/A	280
OTHER INSTRUCTIONAL MATERIALS	64	144	N/A	15,060
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	440	113	N/A	104,289
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$107,165 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 6181 **EAST LAKE HIGH SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	3,387,580	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	12,435,901	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	6,332	374,675	0.04	22,876,493	0.07
TOTAL	15,829,813 *	1,066,505,061	100.00	30,777,118,305	100.00
	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>	
K-12 OPERATING COST	<u>SCHOOL</u>	<u>DISTRICT</u>		<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,264	6,211		5,555	9,421,152
SUBSTITUTE TEACHER (SALARIES)	**	**		N/A	**
OTHER INSTRUCTIONAL PERSONNEL	711	1,437		1,330	1,571,059
CONTRACTED INSTRUCTIONAL SERVICES	189	243		323	418,399
SCHOOL ADMINISTRATION	511	813		683	1,128,755
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	321	379		418	709,143
FOOD SERVICE	315	607		599	696,465
OPERATION AND MAINTENANCE OF PLANT	775	1,309		1,138	1,711,423
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	125		294	173,417
TOTAL SCHOOL COSTS	7,164	11,124		10,340	15,829,813
K-12 ADDITIONAL DETAIL INFORMATION					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	3,835	4,906		4,631	6,544,262
ESOL	5,324	7,845		5,726	144,434
EXCEPTIONAL PROGRAMS	8,576	10,421		8,660	1,724,360
CAREER EDUCATION PROGRAMS	3,671	4,095		4,518	1,008,096
ADULT PROGRAMS	****	****		**** Not FEFP Funded	****
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	11	81		N/A	25,293
COMPUTER HARDWARE SOFTWARE	12	41		N/A	27,231
OTHER INSTRUCTIONAL MATERIALS	77	144		N/A	170,266
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	220	113		N/A	486,353
LIBRARY MEDIA MATERIALS	0	0		N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.
**\$159,925 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6251 SOUTHERN OAK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,157,277	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,248,395	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,163	374,675	0.04	22,876,493	0.07
TOTAL	5,407,835 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,792	6,211	5,555	3,322,017
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,467	1,437	1,330	717,348
CONTRACTED INSTRUCTIONAL SERVICES	249	243	323	121,696
SCHOOL ADMINISTRATION	792	813	683	387,424
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	356	379	418	174,256
FOOD SERVICE	99	607	599	48,596
OPERATION AND MAINTENANCE OF PLANT	1,167	1,309	1,138	570,759
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	125	294	65,739
TOTAL SCHOOL COSTS	11,056	11,124	10,340	5,407,835

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,167	4,906	4,631	1,770,101
ESOL	9,541	7,845	5,726	369,316
EXCEPTIONAL PROGRAMS	10,967	10,421	8,660	1,182,600
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	47	144	N/A	23,024
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	309	113	N/A	151,232
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,975 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6261 CYPRESS WOODS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,574,559	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,780,250	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,943	374,675	0.04	22,876,493	0.07
TOTAL	7,357,752 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,725	6,211	5,555	4,635,476
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,074	1,437	1,330	740,354
CONTRACTED INSTRUCTIONAL SERVICES	189	243	323	130,564
SCHOOL ADMINISTRATION	535	813	683	368,588
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	337	379	418	232,527
FOOD SERVICE	554	607	599	382,039
OPERATION AND MAINTENANCE OF PLANT	1,128	1,309	1,138	777,393
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	125	294	90,811
TOTAL SCHOOL COSTS	10,674	11,124	10,340	7,357,752

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,079	4,906	4,631	2,535,782
ESOL	5,425	7,845	5,726	77,468
EXCEPTIONAL PROGRAMS	11,502	10,421	8,660	2,022,226
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	9	41	N/A	6,383
OTHER INSTRUCTIONAL MATERIALS	28	144	N/A	19,542
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	299	113	N/A	206,602
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$73,912 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6271 SUTHERLAND ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,294,772	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,753,145	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,420	374,675	0.04	22,876,493	0.07
TOTAL	6,050,337 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,212	6,211	5,555	3,633,468
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,099	1,437	1,330	642,625
CONTRACTED INSTRUCTIONAL SERVICES	198	243	323	116,050
SCHOOL ADMINISTRATION	610	813	683	356,533
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	337	379	418	197,188
FOOD SERVICE	577	607	599	337,335
OPERATION AND MAINTENANCE OF PLANT	1,180	1,309	1,138	690,413
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	125	294	76,725
TOTAL SCHOOL COSTS	10,344	11,124	10,340	6,050,337

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,297	4,906	4,631	2,394,854
ESOL	7,419	7,845	5,726	220,129
EXCEPTIONAL PROGRAMS	9,880	10,421	8,660	1,018,485
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	5	41	N/A	2,940
OTHER INSTRUCTIONAL MATERIALS	29	144	N/A	16,677
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	303	113	N/A	177,571
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$71,175 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6281 LAKE ST. GEORGE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,501,674	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,512,686	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,807	374,675	0.04	22,876,493	0.07
TOTAL	7,017,167 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,556	6,211	5,555	4,349,765
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,347	1,437	1,330	775,545
CONTRACTED INSTRUCTIONAL SERVICES	206	243	323	118,871
SCHOOL ADMINISTRATION	651	813	683	374,996
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	342	379	418	196,676
FOOD SERVICE	545	607	599	313,528
OPERATION AND MAINTENANCE OF PLANT	1,403	1,309	1,138	807,841
OTHER SCHOOL LEVEL SUPPORT SERVICES	139	125	294	79,945
TOTAL SCHOOL COSTS	12,189	11,124	10,340	7,017,167

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	5,420	4,906	4,631	2,350,893
ESOL	7,143	7,845	5,726	141,509
EXCEPTIONAL PROGRAMS	15,203	10,421	8,660	1,857,363
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	31	144	N/A	17,613
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	311	113	N/A	179,063
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$46,802 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6311 GULF BEACHES ELEMENTARY MAGNET SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	698,652	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	2,564,772	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,306	374,675	0.04	22,876,493	0.07
TOTAL	3,264,730 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,936	6,211	5,555	1,823,687
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,427	1,437	1,330	438,382
CONTRACTED INSTRUCTIONAL SERVICES	163	243	323	49,956
SCHOOL ADMINISTRATION	857	813	683	263,269
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	341	379	418	104,793
FOOD SERVICE	603	607	599	185,181
OPERATION AND MAINTENANCE OF PLANT	1,179	1,309	1,138	362,353
OTHER SCHOOL LEVEL SUPPORT SERVICES	121	125	294	37,109
TOTAL SCHOOL COSTS	10,627	11,124	10,340	3,264,730

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,230	4,906	4,631	1,172,451
ESOL	6,163	7,845	5,726	10,353
EXCEPTIONAL PROGRAMS	7,874	10,421	8,660	640,883
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	13	41	N/A	4,018
OTHER INSTRUCTIONAL MATERIALS	50	144	N/A	15,343
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	278	113	N/A	85,432
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$18,880 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6361 KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,096,996	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,027,103	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	2,050	374,675	0.04	22,876,493	0.07
TOTAL	5,126,150 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,055	6,211	5,555	2,704,938
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,436	1,437	1,330	840,578
CONTRACTED INSTRUCTIONAL SERVICES	444	243	323	108,626
SCHOOL ADMINISTRATION	1,743	813	683	426,342
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	804	379	418	196,801
FOOD SERVICE	1,314	607	599	321,445
OPERATION AND MAINTENANCE OF PLANT	1,942	1,309	1,138	475,193
OTHER SCHOOL LEVEL SUPPORT SERVICES	213	125	294	52,227
TOTAL SCHOOL COSTS	20,951	11,124	10,340	5,126,150

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	7,881	4,906	4,631	1,194,474
ESOL	9,789	7,845	5,726	111,398
EXCEPTIONAL PROGRAMS	17,120	10,421	8,660	1,399,066
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	111	41	N/A	27,270
OTHER INSTRUCTIONAL MATERIALS	215	144	N/A	52,528
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	478	113	N/A	117,004
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$48,408 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6371 PINELLAS GULF COAST ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	481,264	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	1,766,735	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	900	374,675	0.04	22,876,493	0.07
TOTAL	2,248,899 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,554	6,211	5,555	1,117,750
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,816	1,437	1,330	480,268
CONTRACTED INSTRUCTIONAL SERVICES	367	243	323	62,575
SCHOOL ADMINISTRATION	2,269	813	683	387,057
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	350	379	418	59,679
FOOD SERVICE	149	607	599	25,357
OPERATION AND MAINTENANCE OF PLANT	557	1,309	1,138	94,947
OTHER SCHOOL LEVEL SUPPORT SERVICES	125	125	294	21,266
TOTAL SCHOOL COSTS	13,187	11,124	10,340	2,248,899

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	5,916	4,906	4,631	883,793
ESOL	7,438	7,845	5,726	20,975
EXCEPTIONAL PROGRAMS	11,613	10,421	8,660	212,982
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	3	41	N/A	574
OTHER INSTRUCTIONAL MATERIALS	47	144	N/A	7,936
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	300	113	N/A	51,169
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$17,618 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6391 EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	662,157	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	2,430,797	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,238	374,675	0.04	22,876,493	0.07
TOTAL	3,094,192 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,833	6,211	5,555	1,872,400
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,000	1,437	1,330	387,444
CONTRACTED INSTRUCTIONAL SERVICES	150	243	323	58,301
SCHOOL ADMINISTRATION	635	813	683	246,042
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	237	379	418	92,002
FOOD SERVICE	92	607	599	35,494
OPERATION AND MAINTENANCE OF PLANT	948	1,309	1,138	367,439
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	125	294	35,070
TOTAL SCHOOL COSTS	7,986	11,124	10,340	3,094,192

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,510	4,906	4,631	1,473,803
ESOL	6,050	7,845	5,726	4,356
EXCEPTIONAL PROGRAMS	6,581	10,421	8,660	394,241
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	15
OTHER INSTRUCTIONAL MATERIALS	42	144	N/A	16,435
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	195	113	N/A	75,552
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,790 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7004 PINELLAS VIRTUAL FRANCHISE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	857,079	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,146,359	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	1,602	374,675	0.04	22,876,493	0.07
TOTAL	4,005,040 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,576	6,211	5,555	2,718,655
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	563	1,437	1,330	427,675
CONTRACTED INSTRUCTIONAL SERVICES	717	243	323	545,160
SCHOOL ADMINISTRATION	245	813	683	186,249
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	109	379	418	83,209
FOOD SERVICE	0	607	599	0
OPERATION AND MAINTENANCE OF PLANT	0	1,309	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	58	125	294	44,092
TOTAL SCHOOL COSTS	5,268	11,124	10,340	4,005,040

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	3,612	4,906	4,631	2,164,910
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	3,525	10,421	8,660	538,632
CAREER EDUCATION PROGRAMS	1,887	4,095	4,518	15,113
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	5	81	N/A	3,880
COMPUTER HARDWARE SOFTWARE	0	41	N/A	316
OTHER INSTRUCTIONAL MATERIALS	9	144	N/A	6,564
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	95	113	N/A	72,449
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7006 PINELLAS VIRTUAL INSTRUCTION (COURSE OFFERINGS)

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	296,589	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	1,088,785	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	554	374,675	0.04	22,876,493	0.07
TOTAL	1,385,928 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,503	6,211	5,555	999,150
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	857	1,437	1,330	190,192
CONTRACTED INSTRUCTIONAL SERVICES	140	243	323	31,001
SCHOOL ADMINISTRATION	449	813	683	99,719
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	190	379	418	42,249
FOOD SERVICE	0	607	599	0
OPERATION AND MAINTENANCE OF PLANT	0	1,309	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	106	125	294	23,617
TOTAL SCHOOL COSTS	6,245	11,124	10,340	1,385,928

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	2,232	4,906	4,631	353,756
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	10,345	10,421	8,660	619,994
CAREER EDUCATION PROGRAMS	7,257	4,095	4,518	25,400
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	5	81	N/A	1,133
COMPUTER HARDWARE SOFTWARE	0	41	N/A	92
OTHER INSTRUCTIONAL MATERIALS	9	144	N/A	1,916
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	176	113	N/A	39,108
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7023 PINELLAS VIRTUAL K-12

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	32,015	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	117,530	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	60	374,675	0.04	22,876,493	0.07
TOTAL	149,605 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,245	6,211	5,555	104,087
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,399	1,437	1,330	24,374
CONTRACTED INSTRUCTIONAL SERVICES	320	243	323	3,247
SCHOOL ADMINISTRATION	1,070	813	683	10,876
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	438	379	418	4,447
FOOD SERVICE	0	607	599	0
OPERATION AND MAINTENANCE OF PLANT	0	1,309	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	253	125	294	2,574
TOTAL SCHOOL COSTS	14,725	11,124	10,340	149,605

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	0	4,906	4,631	0
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	10,245	10,421	8,660	104,087
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	5	81	N/A	52
COMPUTER HARDWARE SOFTWARE	0	41	N/A	4
OTHER INSTRUCTIONAL MATERIALS	9	144	N/A	88
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	424	113	N/A	4,303
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
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** \$0 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7051 PINELLAS TELESCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	105,579	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	387,584	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	197	374,675	0.04	22,876,493	0.07
TOTAL	493,360 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,436	6,211	5,555	418,978
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	536	1,437	1,330	41,278
CONTRACTED INSTRUCTIONAL SERVICES	129	243	323	9,936
SCHOOL ADMINISTRATION	24	813	683	1,885
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	185	379	418	14,240
FOOD SERVICE	0	607	599	0
OPERATION AND MAINTENANCE OF PLANT	0	1,309	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	125	294	7,043
TOTAL SCHOOL COSTS	6,401	11,124	10,340	493,360

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,529	4,906	4,631	318,984
ESOL	8,297	7,845	5,726	8,297
EXCEPTIONAL PROGRAMS	16,539	10,421	8,660	91,132
CAREER EDUCATION PROGRAMS	4,036	4,095	4,518	565
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	144	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	185	113	N/A	14,240
LIBRARY MEDIA MATERIALS	0	0	N/A	0

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** \$0 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7071 DROPOUT PREVENTION SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	514,328	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	1,888,112	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	961	374,675	0.04	22,876,493	0.07
TOTAL	2,403,401 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,049	6,211	5,555	1,371,676
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,322	1,437	1,330	786,666
CONTRACTED INSTRUCTIONAL SERVICES	417	243	323	141,362
SCHOOL ADMINISTRATION	13	813	683	4,345
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	180	379	418	61,140
FOOD SERVICE	0	607	599	0
OPERATION AND MAINTENANCE OF PLANT	0	1,309	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	113	125	294	38,212
TOTAL SCHOOL COSTS	7,094	11,124	10,340	2,403,401

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,784	4,906	4,631	1,012,178
ESOL	5,238	7,845	5,726	32,531
EXCEPTIONAL PROGRAMS	5,014	10,421	8,660	323,467
CAREER EDUCATION PROGRAMS	6,364	4,095	4,518	3,500
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	4	41	N/A	1,375
OTHER INSTRUCTIONAL MATERIALS	24	144	N/A	8,095
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	152	113	N/A	51,670
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$714 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7081 HOSPITAL/HOMEBOUND

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	243,052	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	892,251	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	454	374,675	0.04	22,876,493	0.07
TOTAL	1,135,758 *	1,066,505,061	100.00	30,777,118,305	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	135,362	6,211	5,555	808,109
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	41,391	1,437	1,330	247,107
CONTRACTED INSTRUCTIONAL SERVICES	5,321	243	323	31,767
SCHOOL ADMINISTRATION	1,004	813	683	5,992
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	4,866	379	418	29,052
FOOD SERVICE	0	607	599	0
OPERATION AND MAINTENANCE OF PLANT	0	1,309	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	2,300	125	294	13,731
TOTAL SCHOOL COSTS	190,244	11,124	10,340	1,135,758

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	93,687	4,906	4,631	14,053
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	136,436	10,421	8,660	794,056
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	199	144	N/A	1,187
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	4,667	113	N/A	27,865
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$125 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8006 **STRIVE ACADEMY**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	180,193	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	661,495	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	337	374,675	0.04	22,876,493	0.07
TOTAL	842,025 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	31,436	6,211	5,555	567,733
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	12,209	1,437	1,330	220,486
CONTRACTED INSTRUCTIONAL SERVICES	760	243	323	13,724
SCHOOL ADMINISTRATION	110	813	683	1,990
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	1,194	379	418	21,556
FOOD SERVICE	0	607	599	0
OPERATION AND MAINTENANCE OF PLANT	0	1,309	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	916	125	294	16,536
TOTAL SCHOOL COSTS	46,625	11,124	10,340	842,025

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	24,279	4,906	4,631	336,269
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	54,980	10,421	8,660	231,464
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	133	41	N/A	2,403
OTHER INSTRUCTIONAL MATERIALS	7	144	N/A	125
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	1,054	113	N/A	19,028
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$1,460 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

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SCHOOL # 8012 CHARLES BRITT ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	108,486	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	398,254	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	203	374,675	0.04	22,876,493	0.07
TOTAL	506,942 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,574	6,211	5,555	339,112
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	4,181	1,437	1,330	134,094
CONTRACTED INSTRUCTIONAL SERVICES	278	243	323	8,911
SCHOOL ADMINISTRATION	38	813	683	1,214
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	421	379	418	13,515
FOOD SERVICE	0	607	599	0
OPERATION AND MAINTENANCE OF PLANT	0	1,309	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	315	125	294	10,096
TOTAL SCHOOL COSTS	15,807	11,124	10,340	506,942

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	9,666	4,906	4,631	215,936
ESOL	8,486	7,845	5,726	1,188
EXCEPTIONAL PROGRAMS	12,880	10,421	8,660	118,108
CAREER EDUCATION PROGRAMS	9,238	4,095	4,518	3,880
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	144	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	421	113	N/A	13,515
LIBRARY MEDIA MATERIALS	0	0	N/A	0

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** \$1,780 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 8028 PACE CENTER FOR GIRLS

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	116,383	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	427,245	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	218	374,675	0.04	22,876,493	0.07
TOTAL	543,846 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1,364	6,211	5,555	89,313
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	555	1,437	1,330	36,356
CONTRACTED INSTRUCTIONAL SERVICES	6,285	243	323	411,462
SCHOOL ADMINISTRATION	5	813	683	336
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	55	379	418	3,590
FOOD SERVICE	0	607	599	0
OPERATION AND MAINTENANCE OF PLANT	0	1,309	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	43	125	294	2,789
TOTAL SCHOOL COSTS	8,307	11,124	10,340	543,846

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	1,325	4,906	4,631	73,856
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	1,590	10,421	8,660	15,457
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>				
TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	144	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	55	113	N/A	3,590
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8031 PINELLAS JUVENILE DET CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	221,420	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	812,838	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	414	374,675	0.04	22,876,493	0.07
TOTAL	1,034,671 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	12,994	6,211	5,555	686,753
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	5,275	1,437	1,330	278,760
CONTRACTED INSTRUCTIONAL SERVICES	338	243	323	17,866
SCHOOL ADMINISTRATION	48	813	683	2,532
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	524	379	418	27,718
FOOD SERVICE	0	607	599	0
OPERATION AND MAINTENANCE OF PLANT	0	1,309	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	398	125	294	21,042
TOTAL SCHOOL COSTS	19,577	11,124	10,340	1,034,671

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	13,094	4,906	4,631	468,378
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	12,785	10,421	8,660	218,375
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	0	41	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	144	N/A	0
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	524	113	N/A	27,718
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$1,885 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021/22 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8060 PINELLAS COUNTY JAIL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	82,673	228,204,103	21.40	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	303,495	837,926,284	78.56	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY)	0	0	0.00	0	0.00
PRIVATE	155	374,675	0.04	22,876,493	0.07
TOTAL	386,323 *	1,066,505,061	100.00	30,777,118,305	100.00

<u>K-12 OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,671	6,211	5,555	226,647
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	7,040	1,437	1,330	136,717
CONTRACTED INSTRUCTIONAL SERVICES	285	243	323	5,530
SCHOOL ADMINISTRATION	38	813	683	742
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	522	379	418	10,145
FOOD SERVICE	0	607	599	0
OPERATION AND MAINTENANCE OF PLANT	0	1,309	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	337	125	294	6,542
TOTAL SCHOOL COSTS	19,893	11,124	10,340	386,323

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	12,337	4,906	4,631	147,552
ESOL	0	7,845	5,726	0
EXCEPTIONAL PROGRAMS	10,603	10,421	8,660	79,095
CAREER EDUCATION PROGRAMS	0	4,095	4,518	0
ADULT PROGRAMS	****	****	**** Not FEFP Funded	****

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

TEXTBOOKS	0	81	N/A	0
COMPUTER HARDWARE SOFTWARE	4	41	N/A	79
OTHER INSTRUCTIONAL MATERIALS	24	144	N/A	464
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	494	113	N/A	9,602
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
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** \$41 (School) and \$8,589,248 (District) are included in Teachers/Teacher Assts cost per FTE calculation.